

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.                                | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>                                     |  |   |               |
|   | <b>C—Economic Services</b>                                 |  |   |               |
|   | <b>(a) Agriculture and Allied Activities</b>               |  |   |               |
|   | 2401—Crop Husbandry ..                                     | 6,32,75,000                              | ..  | 6,32,75,000   |
|   | <b>(j) General Economic Services</b>                       |  |   |               |
|   | 3451—Secretariat—Economic Services ..                      | 76,24,000                                | ..  | 76,24,000     |
| 63  | 3454—Census, Surveys and Statistics ..                     | 28,88,81,000                             | ..  | 28,88,81,000  |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b> |  |   |               |
|   | <b>A—Capital Account of General Services</b>               |  |   |               |
|   | 4059—Capital Outlay on Public Works ..                     | 66,67,000                                | ..  | 66,67,000     |
|   | Total ..   | 36,64,47,000                             | ..  | 36,64,47,000  |
|   | <b>REVENUE ACCOUNT</b>                                     |  |   |               |
|   | <b>B—Social Services</b>                                   |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                    |  |   |               |
|   | 2235—Social Security and Welfare ..                        | 651,70,33,000                            | ..  | 651,70,33,000 |
|   | 2236—Nutrition ..  | 162,12,66,000                            | ..  | 162,12,66,000 |
|   | <b>(h) Others</b>  |  |   |               |
| 64  | 2251—Secretariat—Social Services ..                        | 79,38,000                                | ..  | 79,38,000     |
|   | <b>B—Capital Account of Social Services</b>                |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                    |  |   |               |
|   | 4235—Capital Outlay on Social Security and Welfare ..      | 28,91,34,000                             | ..  | 28,91,34,000  |
|   | Total ..   | 843,53,71,000                            | ..  | 843,53,71,000 |

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**Kolkata** **Gazette**  
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TUESDAY, MARCH 11, 2014

[SAKA 1935

PART III—Acts of the West Bengal Legislature.

**GOVERNMENT OF WEST BENGAL****LAW DEPARTMENT****Legislative**

NOTIFICATION

No. 441-L.—11th March, 2014.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

**West Bengal Act II of 2014****THE WEST BENGAL APPROPRIATION  
(VOTE ON ACCOUNT) ACT, 2014.**

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette, Extraordinary*, of the 11th March, 2014.]

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2015.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2015;

It is hereby enacted in the Sixty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

**1.** This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2014.

*The West Bengal Appropriation (Vote on Account) Act, 2014.**(Sections 2, 3.)*

Issue of Rs.  
53486,51,12,000  
out of the  
Consolidated  
Fund of West  
Bengal for the  
year 2014-2015.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees fifty-three thousand four hundred eighty-six crore fifty-one lakh and twelve thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2015, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2015.

*The West Bengal Appropriation (Vote on Account) Act, 2014.**(Schedule.)*

| 1                                       | 2  | 3                                  |                                   |               |
|---|--|------------------------------------|-----------------------------------|---------------|
|   |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number.           | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|   |  | Rs.                                | Rs.                               | Rs.           |
| 60                                      | 4070—Capital Outlay on Other Administrative Services. . .          | 5,00,000                           | ..                                | 5,00,000      |
|   | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |               |
|   | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |               |
|   | 4216—Capital Outlay on Housing . . .                               | 5,78,,34,000                       | ..                                | 5,78,,34,000  |
|   | Total . . .  | 118,78,80,000                      | ..                                | 118,78,80,000 |
| <b>REVENUE ACCOUNT</b>                  |  |                                    |                                   |               |
| <b>A—General Services</b>               |  |                                    |                                   |               |
| <b>(d) Administrative Services</b>      |  |                                    |                                   |               |
| 61                                      | 2052—Secretariat—General Services . . .                            | 1,07,77,000                        | ..                                | 1,07,77,000   |
| <b>REVENUE ACCOUNT</b>                  |  |                                    |                                   |               |
| <b>C—Economic Services</b>              |  |                                    |                                   |               |
| <b>(c) Special Areas Programmes</b>     |  |                                    |                                   |               |
| 62                                      | 2575—Other Special Areas Programmes . . .                          | 70,00,00,000                       | ..                                | 70,00,00,000  |
|   | <b>C—Capital Account of Economic Services</b>                      |                                    |                                   |               |
|   | <b>(c) Capital Account of Special Areas Programme</b>              |                                    |                                   |               |
|   | 4575—Capital Outlay on Other Special Areas Programme. . .          | 80,00,00,000                       | ..                                | 80,00,00,000  |
| <b>(g) Capital Account of Transport</b> |  |                                    |                                   |               |
|   | 5054—Capital Outlay on Roads and Bridges . . .                     | ..                                 | ..                                | ..            |
|   | Total . . .  | 150,98,88,000                      | ..                                | 150,98,88,000 |

The West Bengal Appropriation (Vote on Account) Act, 2014.  
(Schedule.)

| 1                                | 2   | 3  |   |               |
|----------------------------------|---|--|---|---------------|
|                                  |   | Sums not exceeding                       |   |               |
| Demand Number/<br>Serial Number. | Services and purposes.  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|                                  |   | Rs.                                      | Rs.                                       | Rs.           |
|                                  | <b>REVENUE ACCOUNT</b>  |  |   |               |
|                                  | <b>A—General Services</b>                                       |  |   |               |
|                                  | <b>(d) Administrative Services</b>                              |  |   |               |
|                                  | 2052—Secretariat—General Services ..                            | 52,56,000                                | ..  | 52,56,000     |
|                                  | <b>B—Social Services</b>  |  |   |               |
|                                  | <b>(a) Education, Sports, Art and Culture</b>                   |  |   |               |
|                                  | 2204—Sports and Youth Services ..                               | 62,42,68,000                             | ..  | 62,42,68,000  |
|                                  | <b>C—Economic Services</b>                                      |  |   |               |
|                                  | <b>(a) Agriculture and Allied Activities</b>                    |  |   |               |
| 59                               | 2435—Other Agricultural Programmes ..                           | 16,38,34,000                             | ..  | 16,38,34,000  |
|                                  | <b>(b) Rural Development</b>                                    |  |   |               |
|                                  | 2515—Other Rural Development Programmes ..                      | 18,43,34,000                             | ..  | 18,43,34,000  |
|                                  | <b>C—Capital Account of Economic Services</b>                   |  |   |               |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b> |  |   |               |
|                                  | 4435—Capital Outlay on Other Agricultural Programmes. ..        | 7,00,00,000                              | ..  | 7,00,00,000   |
|                                  | Total ..  | 104,76,92,000                            | ..  | 104,76,92,000 |
|                                  | <b>REVENUE ACCOUNT</b>  |  |   |               |
|                                  | <b>A—General Services</b>                                       |  |   |               |
|                                  | <b>(d) Administrative Services</b>                              |  |   |               |
|                                  | 2052—Secretariat—General Services ..                            | 65,32,000                                | ..  | 65,32,000     |
|                                  | 2070—Other Administrative Services ..                           | 111,16,65,000                            | ..  | 111,16,65,000 |
|                                  | <b>B—Social Services</b>  |  |   |               |
|                                  | <b>(g) Social Welfare and Nutrition</b>                         |  |   |               |
| 60                               | 2235—Social Security and Welfare ..                             | 1,13,49,000                              | ..  | 1,13,49,000   |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>          |  |   |               |
|                                  | <b>A—Capital Account of General Services</b>                    |  |   |               |
|                                  | 4059—Capital Outlay on Public Works ..                          | ..                                       | ..  | ..            |

The West Bengal Appropriation (Vote on Account) Act, 2014.  
(Schedule.)

## SCHEDULE.

[See sections 2 and 3.]

| 1                                | 2  | 3  |   |              |
|----------------------------------|--|--|---|--------------|
|                                  |  | Sums not exceeding                       |   |              |
| Demand Number/<br>Serial Number. | Services and purposes.   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|                                  |  | Rs.                                      | Rs.                                       | Rs.          |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>A—General Services</b>  |  |   |              |
|                                  | <b>(a) Organs of State</b>   |  |   |              |
|                                  | 2011—State Legislatures ..   | 20,27,34,000                             | 16,66,000                                 | 20,44,00,000 |
|                                  | <b>(d) Administrative Services</b>                                 |  |   |              |
|                                  | 2059—Public Works ..   | 1,16,32,000                              | ..  | 1,16,32,000  |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>             |  |   |              |
|                                  | <b>A—Capital Account of General Services</b>                       |  |   |              |
| 1                                | 4059—Capital Outlay on Public Works ..                             | 4,00,00,000                              | ..  | 4,00,00,000  |
|                                  | <b>B—Capital Account of Social Services</b>                        |  |   |              |
|                                  | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |  |   |              |
|                                  | 4216—Capital Outlay on Housing ..                                  | ..                                       | ..  | ..           |
|                                  | Total ..   | 25,43,66,000                             | 16,66,000                                 | 25,60,32,000 |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>A—General Services</b>  |  |   |              |
|                                  | <b>(a) Organs of State</b>   |  |   |              |
| 2                                | 2012—Governor ..   | ..                                       | 3,66,43,000                               | 3,66,43,000  |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |              |
|---|--|--|---|--------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|   |  | Rs.                                      | Rs.                                       | Rs.          |
|   | <b>REVENUE ACCOUNT</b>   |  |   |              |
| 3   | 2013—Council of Ministers ..   | 5,73,01,000                              | ..  | 5,73,01,000  |
|   | <b>REVENUE ACCOUNT</b><br><b>C—Economic Services</b><br><b>(a) Agriculture and Allied Activities</b>                 |  |   |              |
|   | 2401—Crop Husbandry ..   | 5,00,00,000                              | ..  | 5,00,00,000  |
|   | 2408—Food, Storage and Warehousing ..  | 2,71,53,000                              | ..  | 2,71,53,000  |
|   | 2435—Other Agricultural Programmes ..  | 10,22,73,000                             | ..  | 10,22,73,000 |
|   | <b>(j) General Economic Services</b>   |  |   |              |
|   | 3451—Secretariat—Economic Services ..  | 42,62,000                                | ..  | 42,62,000    |
|   | <b>C—Capital Account of Economic Services</b><br><b>(a) Capital Account of Agriculture and<br/>Allied Activities</b> |  |   |              |
|   | 4401—Capital Outlay on Crop Husbandry ..   | 28,33,34,000                             | ..  | 28,33,34,000 |
|   | 4435—Capital Outlay on Other Agricultural<br>Programmes. ..  | 35,00,00,000                             | ..  | 35,00,00,000 |
|   | 6401—Loans for Crop Husbandry ..   | ..                                       | ..  | ..           |
|   | 6408—Loans for Food, Storage and Warehousing ..  | ..                                       | ..  | ..           |
|   | 6435—Loans for other Agricultural Programmes. ..   | ..                                       | ..  | ..           |
|   | Total ..   | 81,70,22,000                             | ..  | 81,70,22,000 |
|   | <b>REVENUE ACCOUNT</b><br><b>A—General Services</b><br><b>(c) Interest Payment and Servicing of Debt</b>             |  |   |              |
|   | 2049—Interest Payments ..  | ..                                       | ..  | ..           |
|   | <b>(e) Pensions and Miscellaneous General Services</b>   |  |   |              |
| 5   | 2071—Pensions and Other Retirement Benefits ..   | ..                                       | ..  | ..           |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b><br><b>B—Social Services</b><br><b>(g) Social Welfare and Nutrition</b>            |  |   |               |
|   | 2235—Social Security and Welfare ..  | 346,03,68,000                            | ..  | 346,03,68,000 |
|   | 2236—Nutrition ..  | 2,99,000                                 | ..  | 2,99,000      |
|   | 2250—Other Social Services ..  | 2,18,000                                 | ..  | 2,18,000      |
|   | <b>(h) Others</b>  |  |   |               |
| 5 6   | 2251—Secretariat—Social Services ..  | 84,91,000                                | ..  | 84,91,000     |
|   | <b>Capital Expenditure outside the Revenue Account</b><br><b>A—Capital Account of General Service</b>    |  |   |               |
|   | 4059—Capital Outlay on Public Works ..   | ..                                       | ..  | ..            |
|   | <b>B—Capital Account of Social Services</b><br><b>(g) Social Welfare and Nutrition</b>                   |  |   |               |
|   | 4235—Capital Outlay on Social Security and Welfare ..  | 5,14,27,000                              | ..  | 5,14,27,000   |
|   | Total ..   | 352,08,03,000                            | ..  | 352,08,03,000 |
|   | <b>REVENUE ACCOUNT</b><br><b>A—General Services</b><br><b>(d) Administrative Services</b>                |  |   |               |
|   | 2052—Secretariat—General Services ..   | 19,96,000                                | ..  | 19,96,000     |
|   | <b>C—Economic Services</b><br><b>(i) Science, Technology and Environment</b>                             |  |   |               |
|   | 3425—Other Scientific Research ..  | 4,86,67,000                              | ..  | 4,86,67,000   |
|   | <b>C—Capital Account of Economic Services</b><br><b>(j) Capital Account of General Economic Services</b> |  |   |               |
|   | 5425—Capital Outlay on Other Scientific and<br>Environmental Research. ..                                | 1,13,34,000                              | ..  | 1,13,34,000   |
|   | Total ..   | 6,19,97,000                              | ..  | 6,19,97,000   |
|   | <b>REVENUE ACCOUNT</b><br><b>A—General Services</b><br><b>(d) Administrative Services</b>                |  |   |               |
|   | 2052—Secretariat—General Services ..   | 49,09,000                                | ..  | 49,09,000     |
|   | <b>C—Economic Services</b><br><b>(c) Special Areas Programmes</b>  |  |   |               |
|   | 2575—Other Special Areas Programmes ..   | 67,20,04,000                             | ..  | 67,20,04,000  |
|   | <b>C—Capital Account of Economic Services</b><br><b>(c) Capital Account of Special Areas Programme</b>   |  |   |               |
|   | 4575—Capital Outlay on Other Special Areas<br>Programme. ..  | 23,80,67,000                             | ..  | 23,80,67,000  |
|   | Total ..   | 91,49,80,000                             | ..  | 91,49,80,000  |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1                             | 2  | 3                                  |                                   |               |
|-------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                               |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |  | Rs.                                | Rs.                               | Rs.           |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |               |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |               |
| 54                            | 4216—Capital Outlay on Housing ..                                  | 9,03,66,000                        | ..                                | 9,03,66,000   |
|                               | 4217—Capital Outlay on Urban Development ..                        | 510,06,84,000                      | ..                                | 510,06,84,000 |
|                               | 6215—Loans for Water Supply and Sanitation ..                      | ..                                 | ..                                | ..            |
|                               | 6217—Loans for Urban Development ..                                | 2,34,67,000                        | ..                                | 2,34,67,000   |
|                               | 6551—Loans for Hill Areas ..                                       | ..                                 | ..                                | ..            |
|                               | Total ..   | 732,31,54,000                      | ..                                | 732,31,54,000 |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |               |
|                               | <b>C—Economic Services</b>   |                                    |                                   |               |
|                               | <b>(a) Agriculture and Allied Activities</b>                       |                                    |                                   |               |
|                               | 2401—Crop Husbandry ..   | 9,26,000                           | ..                                | 9,26,000      |
|                               | 2408—Food, Storage and Warehousing ..                              | 2,000                              | ..                                | 2,000         |
|                               | 2415—Agricultural Research and Education ..                        | 1,73,000                           | ..                                | 1,73,000      |
|                               | <b>(c) Special Areas Programmes</b>                                |                                    |                                   |               |
|                               | 2551—Hill Areas ..   | 50,00,000                          | ..                                | 50,00,000     |
|                               | <b>(d) Irrigation and Flood Control</b>                            |                                    |                                   |               |
|                               | 2702—Minor Irrigation ..   | 205,22,47,000                      | ..                                | 205,22,47,000 |
| 55                            | 2705—Command Area Development ..                                   | 3,66,67,000                        | ..                                | 3,66,67,000   |
|                               | <b>(j) General Economic Services</b>                               |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                              | 1,34,59,000                        | ..                                | 1,34,59,000   |
|                               | <b>C—Capital Account of Economic Services</b>                      |                                    |                                   |               |
|                               | <b>(a) Capital Account of Agriculture and Allied Activities</b>    |                                    |                                   |               |
|                               | 4401—Capital Outlay on Crop Husbandry ..                           | 33,34,000                          | ..                                | 33,34,000     |
|                               | <b>(d) Capital Account of Irrigation and Flood Control</b>         |                                    |                                   |               |
|                               | 4702—Capital Outlay on Minor Irrigation ..                         | 139,76,12,000                      | ..                                | 139,76,12,000 |
|                               | 4705—Capital Outlay on Command Area Development ..                 | 5,33,34,000                        | ..                                | 5,33,34,000   |
|                               | Total ..   | 356,27,54,000                      | ..                                | 356,27,54,000 |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
|                               | <b>B—Social Services</b>  |                                    |                                   |               |
|                               | <b>(g) Social Welfare and Nutrition</b>                         |                                    |                                   |               |
|                               | 2235—Social Security and Welfare ..                             | 20,57,63,000                       | ..                                | 20,57,63,000  |
|                               | 2236—Nutrition ..   | 2,86,000                           | ..                                | 2,86,000      |
|                               | <b>C—Economic Services</b>                                      |                                    |                                   |               |
|                               | <b>(a) Agriculture and Allied Activities</b>                    |                                    |                                   |               |
|                               | 2401—Crop Husbandry ..  | 259,54,67,000                      | ..                                | 259,54,67,000 |
|                               | 2402—Soil and Water Conservation ..                             | 10,38,34,000                       | ..                                | 10,38,34,000  |
|                               | 2415—Agricultural Research and Education ..                     | 47,27,93,000                       | ..                                | 47,27,93,000  |
|                               | <b>(b) Rural Development</b>                                    |                                    |                                   |               |
|                               | 2501—Special Programmes for Rural Development ..                | ..                                 | ..                                | ..            |
|                               | <b>(c) Special Areas Programmes</b>                             |                                    |                                   |               |
| 5                             | 2551—Hill Areas ..  | 45,00,000                          | ..                                | 45,00,000     |
|                               | 2575—Other Special Areas Programmes ..                          | ..                                 | ..                                | ..            |
|                               | <b>(j) General Economic Services</b>                            |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                           | 1,87,99,000                        | ..                                | 1,87,99,000   |
|                               | <b>C—Capital Account of Economic Services</b>                   |                                    |                                   |               |
|                               | <b>(a) Capital Account of Agriculture and Allied Activities</b> |                                    |                                   |               |
|                               | 4401—Capital Outlay on Crop Husbandry ..                        | 241,73,34,000                      | ..                                | 241,73,34,000 |
|                               | 4415—Capital Outlay on Agricultural Research and Education ..   | 93,34,000                          | ..                                | 93,34,000     |
|                               | <b>(c) Capital Account of Special Areas Programme</b>           |                                    |                                   |               |
|                               | 4575—Capital Outlay on Other Special Areas Programme ..         | ..                                 | ..                                | ..            |
|                               | 6004—Loans and Advances from the Central Government ..          | ..                                 | ..                                | ..            |
|                               | 6401—Loans for Crop Husbandry ..                                | ..                                 | ..                                | ..            |
|                               | Total ..  | 582,81,10,000                      | ..                                | 582,81,10,000 |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.                                     | 3<br>Sums not exceeding                  |   |               |
|---|---|--|---|---------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |   | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>                                       |  |   |               |
|   | <b>(c) Interest Payment and Servicing of Debt</b>               |  |   |               |
|   | 2049—Interest Payments .. ..                                    | ..                                       | 1,67,000                                  | 1,67,000      |
|   | <b>B—Social Services</b>  |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                         |  |   |               |
|   | 2235—Social Security and Welfare ..                             | 3,36,000                                 | ..  | 3,36,000      |
|   | <b>C—Economic Services</b>                                      |  |   |               |
|   | <b>(a) Agriculture and Allied Activities</b>                    |  |   |               |
|   | 2401—Crop Husbandry ..  | 33,33,34,000                             | ..  | 33,33,34,000  |
|   | 2403—Animal Husbandry ..  | 157,68,05,000                            | ..  | 157,68,05,000 |
|   | 2404—Dairy Development ..                                       | 58,08,08,000                             | ..  | 58,08,08,000  |
|   | 2415—Agricultural Research and Education ..                     | 3,16,62,000                              | ..  | 3,16,62,000   |
|   | <b>(b) Rural Development</b>                                    |  |   |               |
|   | 2515—Other Rural Development Programmes ..                      | 18,72,01,000                             | ..  | 18,72,01,000  |
|   | <b>(c) Special Areas Programmes</b>                             |  |   |               |
|   | 2551—Hill Areas ..  | 1,33,34,000                              | ..  | 1,33,34,000   |
|   | <b>(j) General Economic Services</b>                            |  |   |               |
|   | 3451—Secretariat—Economic Services ..                           | 1,05,98,000                              | ..  | 1,05,98,000   |
|   | <b>C—Capital Account of Economic Services</b>                   |  |   |               |
|   | <b>(a) Capital Account of Agriculture and Allied Activities</b> |  |   |               |
|   | 4401—Capital Outlay on Crop Husbandry ..                        | ..                                       | ..  | ..            |
|   | 4403—Capital Outlay on Animal Husbandry ..                      | 20,88,34,000                             | ..  | 20,88,34,000  |
|   | 4404—Capital Outlay on Dairy Development ..                     | 4,70,00,000                              | ..  | 4,70,00,000   |
|   | 6003—Internal Debt of the State Government ..                   | ..                                       | 1,67,000                                  | 1,67,000      |
|   | 6403—Loans for Animal Husbandry ..                              | ..                                       | ..  | ..            |
|   | Total ..  | 298,99,12,000                            | 3,34,000                                  | 299,02,46,000 |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.   | 3<br>Sums not exceeding                  |   |               |
|---|---|--|---|---------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |   | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>   |  |   |               |
|   | <b>(d) Administrative Services</b>  |  |   |               |
|   | 6004—Loans and Advances from the Central Government ..                                | ..                                       | ..  | ..            |
|   | 53 7055—Loans for Road Transport ..   | 39,33,34,000                             | ..  | 39,33,34,000  |
|   | 7056—Loans for Inland Water Transport ..  | 4,66,67,000                              | ..  | 4,66,67,000   |
|   | 7075—Loans for Other Transport Services ..  | 66,67,000                                | ..  | 66,67,000     |
|   | Total ..  | 364,42,53,000                            | ..  | 364,42,53,000 |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>   |  |   |               |
|   | <b>(d) Administrative Services</b>  |  |   |               |
|   | 2059—Public Works ..  | 3,85,000                                 | ..  | 3,85,000      |
|   | 2070—Other Administrative Services ..   | ..                                       | ..  | ..            |
|   | <b>B—Social Services</b>  |  |   |               |
|   | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                    |  |   |               |
|   | 2215—Water Supply and Sanitation ..   | 12,32,75,000                             | ..  | 12,32,75,000  |
|   | 2216—Housing ..   | 13,44,86,000                             | ..  | 13,44,86,000  |
|   | 54 2217—Urban Development ..  | 87,84,27,000                             | ..  | 87,84,27,000  |
|   | <b>C—Economic Services</b>  |  |   |               |
|   | <b>(c) Special Areas Programmes</b>   |  |   |               |
|   | 2551—Hill Areas ..  | 5,00,000                                 | ..  | 5,00,000      |
|   | <b>(j) General Economic Services</b>  |  |   |               |
|   | 3451—Secretariat—Economic Services ..   | 4,85,25,000                              | ..  | 4,85,25,000   |
|   | 3475—Other General Economic Services ..   | 1,71,98,000                              | ..  | 1,71,98,000   |
|   | <b>D—Grants-in-aid and Contributions</b>  |  |   |               |
|   | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. .. | 90,58,41,000                             | ..  | 90,58,41,000  |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1                             | 2  | 3                                  |                                   |               |
|-------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                               |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.                             | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |  | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>                             |                                    |                                   |               |
|                               | <b>A—General Services</b>                          |                                    |                                   |               |
|                               | <b>(b) Fiscal Services</b>                         |                                    |                                   |               |
|                               | 2041—Taxes on Vehicles ..                          | 9,27,02,000                        | ..                                | 9,27,02,000   |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>  |                                    |                                   |               |
|                               | 2049—Interest Payments ..                          | ..                                 | ..                                | ..            |
|                               | <b>(d) Administrative Services</b>                 |                                    |                                   |               |
|                               | 2070—Other Administrative Services ..              | 10,98,45,000                       | ..                                | 10,98,45,000  |
|                               | <b>B—Social Services</b>                           |                                    |                                   |               |
|                               | <b>(g) Social Welfare and Nutrition</b>            |                                    |                                   |               |
|                               | 2235—Social Security and Welfare ..                | 26,22,000                          | ..                                | 26,22,000     |
|                               | 2250—Other Social Services ..                      | 25,38,000                          | ..                                | 25,38,000     |
|                               | <b>(h) Others</b>                                  |                                    |                                   |               |
|                               | 2251—Secretariat—Social Services ..                | 1,40,91,000                        | ..                                | 1,40,91,000   |
|                               | <b>C—Economic Services</b>                         |                                    |                                   |               |
|                               | <b>(g) Transport</b>                               |                                    |                                   |               |
| 53                            | 3051—Ports and Lighthouses ..                      | 76,31,000                          | ..                                | 76,31,000     |
|                               | 3053—Civil Aviation ..                             | 60,86,000                          | ..                                | 60,86,000     |
|                               | 3055—Road Transport ..                             | 244,34,98,000                      | ..                                | 244,34,98,000 |
|                               | 3056—Inland Water Transport ..                     | 2,31,93,000                        | ..                                | 2,31,93,000   |
|                               | 3075—Other Transport Services ..                   | 8,34,000                           | ..                                | 8,34,000      |
|                               | <b>(j) General Economic Services</b>               |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..              | 2,22,000                           | ..                                | 2,22,000      |
|                               | <b>C—Capital Account of Economic Services</b>      |                                    |                                   |               |
|                               | <b>(g) Capital Account of Transport</b>            |                                    |                                   |               |
|                               | 5053—Capital Outlay on Civil Aviation ..           | 1,83,67,000                        | ..                                | 1,83,67,000   |
|                               | 5055—Capital Outlay on Road Transport ..           | 33,09,41,000                       | ..                                | 33,09,41,000  |
|                               | 5056—Capital Outlay on Inland Water Transport ..   | 5,50,10,000                        | ..                                | 5,50,10,000   |
|                               | 5075—Capital Outlay on Other Transport Services .. | 9,00,05,000                        | ..                                | 9,00,05,000   |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>A—General Services</b>   |                                    |                                   |               |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>   |                                    |                                   |               |
|                               | 2049—Interest Payments ..   | ..                                 | 1,67,000                          | 1,67,000      |
|                               | <b>B—Social Services</b>  |                                    |                                   |               |
|                               | <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>                 |                                    |                                   |               |
|                               | 2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. ..                   | 188,24,30,000                      | ..                                | 188,24,30,000 |
|                               | <b>(h) Others</b>   |                                    |                                   |               |
|                               | 2251—Secretariat—Social Services ..   | 76,60,000                          | ..                                | 76,60,000     |
|                               | <b>B—Capital Account of Social Services</b>   |                                    |                                   |               |
|                               | <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>                 |                                    |                                   |               |
|                               | 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. .. | 9,50,00,000                        | ..                                | 9,50,00,000   |
|                               | 6003—Internal Debt of the State Government ..   | ..                                 | 1,67,000                          | 1,67,000      |
|                               | 6004—Loans and Advances from the Central Government. ..   | ..                                 | ..                                | ..            |
|                               | 6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. ..         | ..                                 | ..                                | ..            |
|                               | Total ..  | 198,50,90,000                      | 3,34,000                          | 198,54,24,000 |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>A—General Services</b>   |                                    |                                   |               |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>   |                                    |                                   |               |
|                               | 2049—Interest Payments ..   | ..                                 | 1,16,67,000                       | 1,16,67,000   |
|                               | <b>B—Social Services</b>  |                                    |                                   |               |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                                  |                                    |                                   |               |
| 8                             | 2216—Housing ..   | 3,25,000                           | ..                                | 3,25,000      |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1                             | 2  | 3                                  |                                   |               |
|-------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                               |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |  | Rs.                                | Rs.                               | Rs.           |
|                               | <b>(g) Social Welfare and Nutrition</b>                            |                                    |                                   |               |
|                               | 2250—Other Social Services ..                                      | 14,000                             | ..                                | 14,000        |
|                               | <b>C—Economic Services</b>   |                                    |                                   |               |
|                               | <b>(a) Agriculture and Allied Activities</b>                       |                                    |                                   |               |
|                               | 2401—Crop Husbandry ..   | 33,36,34,000                       | ..                                | 33,36,34,000  |
|                               | 2404—Dairy Development ..  | 1,83,000                           | ..                                | 1,83,000      |
|                               | 2425—Co-operation ..   | 77,78,93,000                       | ..                                | 77,78,93,000  |
|                               | <b>(b) Rural Development</b>                                       |                                    |                                   |               |
|                               | 2515—Other Rural Development Programmes ..                         | 4,51,28,000                        | ..                                | 4,51,28,000   |
|                               | <b>(j) General Economic Services</b>                               |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                              | 1,68,50,000                        | ..                                | 1,68,50,000   |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |               |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |               |
|                               | 4216—Capital Outlay on Housing ..                                  | 10,00,000                          | ..                                | 10,00,000     |
|                               | <b>(h) Others</b>  |                                    |                                   |               |
|                               | 4250—Capital Outlay on Other Social Services ..                    | 14,000                             | ..                                | 14,000        |
|                               | <b>C—Capital Account of Economic Services</b>                      |                                    |                                   |               |
|                               | <b>(a) Capital Account of Agriculture and Allied Activities</b>    |                                    |                                   |               |
|                               | 4401—Capital Outlay on Crop Husbandry ..                           | ..                                 | ..                                | ..            |
|                               | 4425—Capital Outlay on Co-operation ..                             | 4,99,31,000                        | ..                                | 4,99,31,000   |
|                               | 6003—Internal Debt of the State Government ..                      | ..                                 | 4,33,34,000                       | 4,33,34,000   |
|                               | 6004—Loans and Advances from the Central Government. ..            | ..                                 | ..                                | ..            |
|                               | 6250—Loans for Other Social Services ..                            | 7,000                              | ..                                | 7,000         |
|                               | 6425—Loans for Co-operation ..                                     | 95,74,000                          | ..                                | 95,74,000     |
|                               | Total ..   | 123,45,53,000                      | 5,50,01,000                       | 128,95,54,000 |

*The West Bengal Appropriation (Vote on Account) Act, 2014.*  
(Schedule.)

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>A—General Services</b>                                     |                                    |                                   |               |
|                               | <b>(b) Fiscal Services</b>                                    |                                    |                                   |               |
|                               | 2029—Land Revenue ..  | ..                                 | ..                                | ..            |
|                               | <b>B—Social Services</b>                                      |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                 |                                    |                                   |               |
|                               | 2203—Technical Education ..                                   | 103,42,46,000                      | ..                                | 103,42,46,000 |
|                               | <b>(f) Labour and Labour Welfare</b>                          |                                    |                                   |               |
|                               | 2230—Labour and Employment ..                                 | 22,29,55,000                       | ..                                | 22,29,55,000  |
|                               | <b>(h) Others</b>   |                                    |                                   |               |
| 51                            | 2251—Secretariat—Social Services ..                           | 1,02,67,000                        | ..                                | 1,02,67,000   |
|                               | <b>B—Capital Account of Social Services</b>                   |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                 |                                    |                                   |               |
|                               | 4202—Capital Outlay on Education, Sports, Art and Culture. .. | 103,68,67,000                      | ..                                | 103,68,67,000 |
|                               | <b>(h) Others</b>   |                                    |                                   |               |
|                               | 4250—Capital Outlay on Other Social Services ..               | 15,98,34,000                       | ..                                | 15,98,34,000  |
|                               | Total ..  | 246,41,69,000                      | ..                                | 246,41,69,000 |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>B—Social Services</b>                                      |                                    |                                   |               |
|                               | <b>(g) Social Welfare and Nutrition</b>                       |                                    |                                   |               |
|                               | 2250—Other Social Services ..                                 | 86,91,000                          | ..                                | 86,91,000     |
|                               | <b>C—Economic Services</b>                                    |                                    |                                   |               |
|                               | <b>(c) Special Areas Programmes</b>                           |                                    |                                   |               |
|                               | 2551—Hill Areas ..  | 4,00,00,000                        | ..                                | 4,00,00,000   |
|                               | <b>(j) General Economic Services</b>                          |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                         | 57,75,000                          | ..                                | 57,75,000     |
| 52                            | 3452—Tourism ..   | 20,24,37,000                       | ..                                | 20,24,37,000  |
|                               | <b>C—Capital Account of Economic Services</b>                 |                                    |                                   |               |
|                               | <b>(j) Capital Account of General Economic Services</b>       |                                    |                                   |               |
|                               | 5452—Capital Outlay on Tourism ..                             | 67,00,00,000                       | ..                                | 67,00,00,000  |
|                               | Total ..  | 92,69,03,000                       | ..                                | 92,69,03,000  |



The West Bengal Appropriation (Vote on Account) Act, 2014.  
(Schedule.)

| 1                                | 2   | 3                                  |                                   |               |
|----------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                                  |   | Sums not exceeding                 |                                   |               |
| Demand Number/<br>Serial Number. | Services and purposes.                                      | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                                  |   | Rs.                                | Rs.                               | Rs.           |
|                                  | <b>REVENUE ACCOUNT</b>                                      |                                    |                                   |               |
|                                  | <b>C—Economic Services</b>                                  |                                    |                                   |               |
|                                  | <b>(c) Special Areas Programmes</b>                         |                                    |                                   |               |
|                                  | 2575—Other Special Areas Programmes .. ..                   | ..                                 | ..                                | ..            |
|                                  | <b>(e) Energy</b>   |                                    |                                   |               |
|                                  | 2810—Non-conventional Sources of Energy .. ..               | ..                                 | ..                                | ..            |
|                                  | <b>(i) Science, Technology and Environment</b>              |                                    |                                   |               |
|                                  | 3425—Other Scientific Research .. ..                        | 5,87,83,000                        | ..                                | 5,87,83,000   |
|                                  | <b>(j) General Economic Services</b>                        |                                    |                                   |               |
|                                  | 3451—Secretariat—Economic Services .. ..                    | 1,63,53,000                        | ..                                | 1,63,53,000   |
|                                  | Total .. ..   | 7,51,36,000                        | ..                                | 7,51,36,000   |
|                                  | <b>REVENUE ACCOUNT</b>                                      |                                    |                                   |               |
|                                  | <b>A—General Services</b>                                   |                                    |                                   |               |
|                                  | <b>(d) Administrative Services</b>                          |                                    |                                   |               |
|                                  | 2059—Public Works .. ..                                     | 31,77,000                          | ..                                | 31,77,000     |
|                                  | 2070—Other Administrative Services .. ..                    | ..                                 | ..                                | ..            |
|                                  | <b>B—Social Services</b>                                    |                                    |                                   |               |
|                                  | <b>(a) Education, Sports, Art and Culture</b>               |                                    |                                   |               |
|                                  | 2204—Sports and Youth Services .. ..                        | 106,61,99,000                      | ..                                | 106,61,99,000 |
|                                  | <b>(h) Others</b>   |                                    |                                   |               |
|                                  | 2251—Secretariat—Social Services .. ..                      | 1,30,41,000                        | ..                                | 1,30,41,000   |
|                                  | <b>C—Economic Services</b>                                  |                                    |                                   |               |
|                                  | <b>(a) Agriculture and Allied Activities</b>                |                                    |                                   |               |
|                                  | 2403—Animal Husbandry .. ..                                 | ..                                 | ..                                | ..            |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>      |                                    |                                   |               |
|                                  | <b>A—Capital Account of General Services</b>                |                                    |                                   |               |
|                                  | 4059—Capital Outlay on Public Works .. ..                   | ..                                 | ..                                | ..            |
|                                  | Total .. ..   | 108,24,17,000                      | ..                                | 108,24,17,000 |
|                                  | <b>REVENUE ACCOUNT</b>                                      |                                    |                                   |               |
|                                  | <b>C—Economic Services</b>                                  |                                    |                                   |               |
|                                  | <b>(c) Special Areas Programmes</b>                         |                                    |                                   |               |
|                                  | 2575—Other Special Areas Programmes .. ..                   | 77,05,81,000                       | ..                                | 77,05,81,000  |
|                                  | <b>C—Capital Account of Economic Services</b>               |                                    |                                   |               |
|                                  | <b>(c) Capital Account of Special Areas Programme</b>       |                                    |                                   |               |
|                                  | 4575—Capital Outlay on Other Special Areas Programme. .. .. | 33,33,34,000                       | ..                                | 33,33,34,000  |
|                                  | Total .. ..   | 110,39,15,000                      | ..                                | 110,39,15,000 |

The West Bengal Appropriation (Vote on Account) Act, 2014.  
(Schedule.)

| 1                                | 2  | 3                                  |                                   |               |
|----------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                                  |  | Sums not exceeding                 |                                   |               |
| Demand Number/<br>Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                                  |  | Rs.                                | Rs.                               | Rs.           |
|                                  | <b>REVENUE ACCOUNT</b>   |                                    |                                   |               |
|                                  | <b>A—General Services</b>  |                                    |                                   |               |
|                                  | <b>(c) Interest Payment and Servicing of Debt</b>                          |                                    |                                   |               |
|                                  | 2049—Interest Payments .. ..   | ..                                 | 33,34,000                         | 33,34,000     |
|                                  | <b>(d) Administrative Services</b>   |                                    |                                   |               |
|                                  | 2058—Stationery and Printing .. ..   | 14,38,33,000                       | ..                                | 14,38,33,000  |
|                                  | 2059—Public Works .. ..  | ..                                 | ..                                | ..            |
|                                  | <b>C—Economic Services</b>   |                                    |                                   |               |
|                                  | <b>(c) Special Areas Programmes</b>  |                                    |                                   |               |
|                                  | 2551—Hill Areas .. ..  | ..                                 | ..                                | ..            |
|                                  | <b>(f) Industry and Minerals</b>   |                                    |                                   |               |
|                                  | 2852—Industries .. ..  | 219,94,53,000                      | ..                                | 219,94,53,000 |
|                                  | 2853—Non-Ferrous Mining and Metallurgical Industries. .. ..                | 2,43,86,000                        | ..                                | 2,43,86,000   |
|                                  | <b>(j) General Economic Services</b>                                       |                                    |                                   |               |
|                                  | 3451—Secretariat—Economic Services .. ..                                   | 3,00,94,000                        | ..                                | 3,00,94,000   |
|                                  | 3475—Other General Economic Services .. ..                                 | 37,39,000                          | ..                                | 37,39,000     |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                     |                                    |                                   |               |
|                                  | <b>A—Capital Account of General Services</b>                               |                                    |                                   |               |
|                                  | 4059—Capital Outlay on Public Works .. ..                                  | 3,34,000                           | ..                                | 3,34,000      |
|                                  | <b>C—Capital Account of Economic Services</b>                              |                                    |                                   |               |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b>            |                                    |                                   |               |
|                                  | 4407—Capital Outlay on Plantations .. ..                                   | 76,45,000                          | ..                                | 76,45,000     |
|                                  | <b>(c) Capital Account of Special Areas Programme</b>                      |                                    |                                   |               |
|                                  | 4551—Capital Outlay on Hill Areas .. ..                                    | 1,07,34,000                        | ..                                | 1,07,34,000   |
|                                  | <b>(f) Capital Account of Industry and Minerals</b>                        |                                    |                                   |               |
|                                  | 4856—Capital Outlay on Petrochemical Industries .. ..                      | ..                                 | ..                                | ..            |
|                                  | 4857—Capital Outlay on Chemical and Pharmaceutical Industries. .. ..       | 71,00,000                          | ..                                | 71,00,000     |
|                                  | 4859—Capital Outlay on Telecommunication and Electronics Industries. .. .. | ..                                 | ..                                | ..            |
|                                  | 4860—Capital Outlay on Consumer Industries .. ..                           | 33,34,000                          | ..                                | 33,34,000     |
|                                  | 4885—Other Capital Outlay on Industries and Minerals. .. ..                | 8,33,34,000                        | ..                                | 8,33,34,000   |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.   | 3<br>Sums not exceeding                  |   |               |
|---|---|--|---|---------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |   | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>(g) Capital Account of Transport</b>                               |  |   |               |
|   | 5054—Capital Outlay on Roads and Bridges ..                           | ..                                       | ..  | ..            |
|   | <b>(j) Capital Account of General<br/>Economic Services</b>           |  |   |               |
|   | 5465—Investments in General Financial and Trading<br>Institutions. .. | ..                                       | ..  | ..            |
|   | 6003—Internal Debt of the State Government ..                         | ..                                       | 65,67,000                                 | 65,67,000     |
|   | 6004—Loans and Advances from the Central<br>Government. ..            | ..                                       | ..  | ..            |
| 9   | 6407—Loans for Plantations ..   | 99,15,000                                | ..  | 99,15,000     |
|   | 6551—Loans for Hill Areas ..  | 2,01,00,000                              | ..  | 2,01,00,000   |
|   | 6857—Loans for Chemical and Pharmaceutical<br>Industries. ..          | 72,67,000                                | ..  | 72,67,000     |
|   | 6859—Loans for Telecommunication and Electronics<br>Industries. ..    | ..                                       | ..  | ..            |
|   | 6860—Loans for Consumer Industries ..                                 | 1,08,00,000                              | ..  | 1,08,00,000   |
|   | 6885—Other Loans to Industries and Minerals ..                        | ..                                       | ..  | ..            |
|   | 7465—Loans for General Financial and Trading<br>Institutions. ..      | 1,83,34,000                              | ..  | 1,83,34,000   |
|   | Total ..  | 258,04,02,000                            | 99,01,000                                 | 259,03,03,000 |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>   |  |   |               |
|   | <b>(d) Administrative Services</b>                                    |  |   |               |
|   | 2052—Secretariat—General Services ..                                  | 56,09,000                                | ..  | 56,09,000     |
|   | <b>C—Economic Services</b>  |  |   |               |
|   | <b>(j) General Economic Services</b>                                  |  |   |               |
|   | 3456—Civil Supplies ..  | 17,90,11,000                             | ..  | 17,90,11,000  |
|   | 3475—Other General Economic Services ..                               | 5,50,52,000                              | ..  | 5,50,52,000   |
|   | Total ..  | 23,96,72,000                             | ..  | 23,96,72,000  |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.   | 3<br>Sums not exceeding                  |   |               |
|---|---|--|---|---------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |   | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>B—Social Services</b>  |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                             |  |   |               |
|   | 2235—Social Security and Welfare ..                                 | 14,74,65,000                             | 27,000                                    | 14,74,92,000  |
|   | <b>(h) Others</b>   |  |   |               |
|   | 2251—Secretariat—Social Services ..                                 | 1,32,84,000                              | ..  | 1,32,84,000   |
|   | <b>B—Capital Account of Social Services</b>                         |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                             |  |   |               |
|   | 4235—Capital Outlay on Social Security and Welfare. .               | 19,91,34,000                             | 1,75,34,000                               | 21,66,68,000  |
|   | 6004—Loans and Advances from the Central<br>Government. ..          | ..                                       | ..  | ..            |
|   | 6235—Loans for Social Security and Welfare ..                       | ..                                       | ..  | ..            |
|   | Total ..  | 35,98,83,000                             | 1,75,61,000                               | 37,74,44,000  |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>   |  |   |               |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                   |  |   |               |
|   | 2049—Interest Payments ..   | ..                                       | 7,07,29,000                               | 7,07,29,000   |
|   | <b>(d) Administrative Services</b>                                  |  |   |               |
|   | 2059—Public Works ..  | 7,85,000                                 | ..  | 7,85,000      |
|   | <b>B—Social Services</b>  |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                             |  |   |               |
|   | 2235—Social Security and Welfare ..                                 | 50,16,98,000                             | ..  | 50,16,98,000  |
|   | 2245—Relief on account of Natural Calamities ..                     | 253,92,03,000                            | ..  | 253,92,03,000 |
|   | 2250—Other Social Services ..                                       | ..                                       | ..  | ..            |
|   | <b>(h) Others</b>   |  |   |               |
|   | 2251—Secretariat—Social Services ..                                 | 1,23,41,000                              | ..  | 1,23,41,000   |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b>          |  |   |               |
|   | <b>A—Capital Account of General Services</b>                        |  |   |               |
|   | 4059—Capital Outlay on Public Works ..                              | 7,11,67,000                              | ..  | 7,11,67,000   |
|   | <b>B—Capital Account of Social Services</b>                         |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                             |  |   |               |
|   | 4235—Capital Outlay on Social Security and Welfare. .               | ..                                       | ..  | ..            |
|   | <b>C—Capital Account of Economic Services</b>                       |  |   |               |
|   | <b>(a) Capital Account of Agriculture and<br/>Allied Activities</b> |  |   |               |
|   | 4401—Capital Outlay on Crop Husbandry ..                            | ..                                       | ..  | ..            |
|   | 6003—Internal Debt of the State Government ..                       | ..                                       | 2,33,34,000                               | 2,33,34,000   |
|   | Total ..  | 312,51,94,000                            | 9,40,63,000                               | 321,92,57,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2  | 3                                  |                                   |               |
|-------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                               |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |  | Rs.                                | Rs.                               | Rs.           |
|                               | <b>(g) Capital Account of Transport</b>                            |                                    |                                   |               |
|                               | 5075—Capital Outlay on Other Transport Services ..                 | ..                                 | ..                                | ..            |
| 44                            | 6857—Loans for Chemical and Pharmaceutical Industries. .           | 53,34,000                          | ..                                | 53,34,000     |
|                               | 6858—Loans for Engineering Industries ..                           | 15,72,14,000                       | ..                                | 15,72,14,000  |
|                               | 6860—Loans for Consumer Industries ..                              | 77,00,000                          | ..                                | 77,00,000     |
|                               | Total ..   | 24,75,40,000                       | ..                                | 24,75,40,000  |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |               |
|                               | <b>A—General Services</b>  |                                    |                                   |               |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>                  |                                    |                                   |               |
|                               | 2049—Interest Payments ..  | ..                                 | 18,34,000                         | 18,34,000     |
|                               | <b>(d) Administrative Services</b>                                 |                                    |                                   |               |
|                               | 2059—Public Works ..   | 2,61,39,000                        | ..                                | 2,61,39,000   |
|                               | <b>B—Social Services</b>   |                                    |                                   |               |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |               |
|                               | 2215—Water Supply and Sanitation ..                                | 498,42,50,000                      | ..                                | 498,42,50,000 |
|                               | <b>(g) Social Welfare and Nutrition</b>                            |                                    |                                   |               |
|                               | 2250—Other Social Services ..                                      | 2,68,38,000                        | ..                                | 2,68,38,000   |
|                               | <b>(h) Others</b>  |                                    |                                   |               |
| 45                            | 2251—Secretariat—Social Services ..                                | 77,22,000                          | ..                                | 77,22,000     |
|                               | <b>C—Economic Services</b>   |                                    |                                   |               |
|                               | <b>(c) Special Areas Programmes</b>                                |                                    |                                   |               |
|                               | 2551—Hill Areas ..   | 46,67,000                          | ..                                | 46,67,000     |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |               |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |               |
|                               | 4215—Capital Outlay on Water Supply and Sanitation. .              | 63,33,34,000                       | ..                                | 63,33,34,000  |
|                               | 6003—Internal Debt of the State Government ..                      | ..                                 | 4,34,000                          | 4,34,000      |
|                               | 6004—Loans and Advances from the Central Government. ..            | ..                                 | 22,75,000                         | 22,75,000     |
|                               | Total ..   | 568,29,50,000                      | 45,43,000                         | 568,74,93,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.                                  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>                                  |                                    |                                   |               |
|                               | <b>A—General Services</b>                               |                                    |                                   |               |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>       |                                    |                                   |               |
|                               | 2049—Interest Payments ..                               | ..                                 | 49,07,000                         | 49,07,000     |
|                               | <b>C—Economic Services</b>                              |                                    |                                   |               |
|                               | <b>(a) Agriculture and Allied Activities</b>            |                                    |                                   |               |
|                               | 2401—Crop Husbandry ..                                  | 13,88,09,000                       | ..                                | 13,88,09,000  |
|                               | <b>(c) Special Areas Programmes</b>                     |                                    |                                   |               |
|                               | 2551—Hill Areas ..                                      | 1,34,000                           | ..                                | 1,34,000      |
|                               | <b>(f) Industry and Minerals</b>                        |                                    |                                   |               |
|                               | 2851—Village and Small Industries ..                    | 228,07,29,000                      | ..                                | 228,07,29,000 |
|                               | <b>(j) General Economic Services</b>                    |                                    |                                   |               |
| 11                            | 3451—Secretariat—Economic Services ..                   | 1,60,50,000                        | ..                                | 1,60,50,000   |
|                               | <b>C—Capital Account of Economic Services</b>           |                                    |                                   |               |
|                               | <b>(f) Capital Account of Industry and Minerals</b>     |                                    |                                   |               |
|                               | 4851—Capital Outlay on Village and Small Industries ..  | 42,36,00,000                       | ..                                | 42,36,00,000  |
|                               | 6003—Internal Debt of the State Government ..           | ..                                 | 66,67,000                         | 66,67,000     |
|                               | 6004—Loans and Advances from the Central Government. .. | ..                                 | ..                                | ..            |
|                               | 6851—Loans for Village and Small Industries ..          | 3,30,34,000                        | ..                                | 3,30,34,000   |
|                               | 6860—Loans for Consumer Industries ..                   | 17,83,34,000                       | ..                                | 17,83,34,000  |
|                               | Total ..  | 307,06,90,000                      | 1,15,74,000                       | 308,22,64,000 |
|                               | <b>REVENUE ACCOUNT</b>                                  |                                    |                                   |               |
|                               | <b>A—General Services</b>                               |                                    |                                   |               |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>       |                                    |                                   |               |
|                               | 2049—Interest Payments ..                               | ..                                 | ..                                | ..            |
|                               | <b>(e) Pensions and Miscellaneous General Services</b>  |                                    |                                   |               |
|                               | 2075—Miscellaneous General Services ..                  | ..                                 | ..                                | ..            |
|                               | <b>B—Social Services</b>                                |                                    |                                   |               |
|                               | <b>(f) Labour and Labour Welfare</b>                    |                                    |                                   |               |
| 12                            | 2230—Labour and Employment ..                           | ..                                 | ..                                | ..            |
|                               | <b>(g) Social Welfare and Nutrition</b>                 |                                    |                                   |               |
|                               | 2235—Social Security and Welfare ..                     | ..                                 | ..                                | ..            |
|                               | <b>C—Economic Services</b>                              |                                    |                                   |               |
|                               | <b>(a) Agriculture and Allied Activities</b>            |                                    |                                   |               |
|                               | 2401—Crop Husbandry ..                                  | ..                                 | ..                                | ..            |
|                               | 2402—Soil and Water Conservation ..                     | ..                                 | ..                                | ..            |

*The West Bengal Appropriation (Vote on Account) Act, 2014.**(Schedule.)*

| 1                             | 2  | 3                                  |                                   |               |
|-------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                               |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.                                   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |  | Rs.                                | Rs.                               | Rs.           |
|                               | <b>(b) Rural Development</b>                             |                                    |                                   |               |
|                               | 2505—Rural Employment ..                                 | 19,09,88,000                       | ..                                | 19,09,88,000  |
|                               | <b>(c) Special Areas Programmes</b>                      |                                    |                                   |               |
|                               | 2575—Other Special Areas Programmes ..                   | 59,00,00,000                       | ..                                | 59,00,00,000  |
|                               | <b>(j) General Economic Services</b>                     |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                    | 3,30,70,000                        | ..                                | 3,30,70,000   |
|                               | 3452—Tourism ..  | ..                                 | ..                                | ..            |
|                               | 3454—Census, Surveys and Statistics ..                   | 1,31,84,000                        | ..                                | 1,31,84,000   |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>   |                                    |                                   |               |
|                               | <b>A—Capital Account of General Services</b>             |                                    |                                   |               |
|                               | 4059—Capital Outlay on Public Works ..                   | ..                                 | ..                                | ..            |
|                               | <b>B—Capital Account of Social Services</b>              |                                    |                                   |               |
|                               | <b>(g) Social Welfare and Nutrition</b>                  |                                    |                                   |               |
|                               | 4235—Capital Outlay on Social Security and Welfare ..    | ..                                 | ..                                | ..            |
|                               | <b>C—Capital Account of Economic Services</b>            |                                    |                                   |               |
|                               | <b>(c) Capital Account of Special Areas Programme</b>    |                                    |                                   |               |
|                               | 4575—Capital Outlay on Other Special Areas Programme. .. | 30,00,00,000                       | ..                                | 30,00,00,000  |
|                               | 6004—Loans and Advances from the Central Government. ..  | ..                                 | ..                                | ..            |
|                               | 6250—Loans for Other Social Services ..                  | ..                                 | ..                                | ..            |
|                               | Total ..   | 112,72,42,000                      | ..                                | 112,72,42,000 |
|                               | <b>REVENUE ACCOUNT</b>                                   |                                    |                                   |               |
|                               | <b>B—Social Services</b>                                 |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>            |                                    |                                   |               |
|                               | 2202—General Education ..                                | 743,09,23,000                      | ..                                | 743,09,23,000 |
|                               | 2203—Technical Education ..                              | 38,09,15,000                       | ..                                | 38,09,15,000  |
|                               | 2204—Sports and Youth Services ..                        | 2,21,42,000                        | ..                                | 2,21,42,000   |
|                               | 2205—Art and Culture ..                                  | 8,39,09,000                        | ..                                | 8,39,09,000   |
|                               | <b>(h) Others</b>  |                                    |                                   |               |
|                               | 2251—Secretariat—Social Services ..                      | 3,87,35,000                        | ..                                | 3,87,35,000   |

*The West Bengal Appropriation (Vote on Account) Act, 2014.**(Schedule.)*

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>A—General Services</b>   |                                    |                                   |               |
|                               | <b>(b) Fiscal Services</b>  |                                    |                                   |               |
|                               | 2045—Other Taxes and Duties on Commodities and Services. ..       | 1,26,92,000                        | ..                                | 1,26,92,000   |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>                 |                                    |                                   |               |
|                               | 2049—Interest Payments ..   | ..                                 | 11,66,67,000                      | 11,66,67,000  |
|                               | <b>(e) Pensions and Miscellaneous General Services</b>            |                                    |                                   |               |
|                               | 2071—Pensions and Other Retirement Benefits ..                    | ..                                 | ..                                | ..            |
|                               | <b>C—Economic Services</b>  |                                    |                                   |               |
|                               | <b>(c) Special Areas Programmes</b>                               |                                    |                                   |               |
|                               | 2575—Other Special Areas Programmes ..                            | 17,03,000                          | ..                                | 17,03,000     |
|                               | <b>(e) Energy</b>   |                                    |                                   |               |
|                               | 2801—Power ..   | 221,00,00,000                      | ..                                | 221,00,00,000 |
|                               | 2810—Non-conventional Sources of Energy ..                        | 4,53,50,000                        | ..                                | 4,53,50,000   |
|                               | <b>(j) General Economic Services</b>                              |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                             | 1,49,04,000                        | ..                                | 1,49,04,000   |
|                               | <b>C—Capital Account of Economic Services</b>                     |                                    |                                   |               |
|                               | <b>(e) Capital Account of Energy</b>                              |                                    |                                   |               |
|                               | 4801—Capital Outlay on Power Projects ..                          | 342,91,00,000                      | ..                                | 342,91,00,000 |
|                               | 6003—Internal Debt of the State Government ..                     | ..                                 | 15,16,67,000                      | 15,16,67,000  |
|                               | 6004—Loans and Advances from the Central Government. ..           | ..                                 | ..                                | ..            |
|                               | 6801—Loans for Power Projects ..                                  | 22,93,34,000                       | ..                                | 22,93,34,000  |
|                               | 6860—Loans for Consumer Industries ..                             | ..                                 | ..                                | ..            |
|                               | Total ..  | 594,30,83,000                      | 26,83,34,000                      | 621,14,17,000 |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>C—Economic Services</b>  |                                    |                                   |               |
|                               | <b>(f) Industry and Minerals</b>                                  |                                    |                                   |               |
|                               | 2852—Industries ..  | 19,18,000                          | ..                                | 19,18,000     |
|                               | <b>(j) General Economic Services</b>                              |                                    |                                   |               |
|                               | 3451—Secretariat—Economic Services ..                             | 67,07,000                          | ..                                | 67,07,000     |
|                               | <b>C—Capital Account of Economic Services</b>                     |                                    |                                   |               |
|                               | <b>(f) Capital Account of Industry and Minerals</b>               |                                    |                                   |               |
|                               | 4857—Capital Outlay on Chemical and Pharmaceutical Industries. .. | 6,86,67,000                        | ..                                | 6,86,67,000   |
|                               | 4858—Capital Outlay on Engineering Industries ..                  | ..                                 | ..                                | ..            |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2  | 3                                  |                                   |                |
|-------------------------------|--|------------------------------------|-----------------------------------|----------------|
|                               |  | Sums not exceeding                 |                                   |                |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.         |
|                               |  | Rs.                                | Rs.                               | Rs.            |
| 40                            | <b>(g) Capital Account of Transport</b>                            |                                    |                                   |                |
|                               | 5054—Capital Outlay on Roads and Bridges ..                        | ..                                 | ..                                | ..             |
|                               | 6003—Internal Debt of the State Government ..                      | ..                                 | 71,67,000                         | 71,67,000      |
|                               | 6515—Loans for Other Rural Development Programmes. ..              | ..                                 | ..                                | ..             |
|                               | Total ..   | 3322,64,50,000                     | 85,01,000                         | 3323,49,51,000 |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |                |
|                               | <b>A—General Services</b>  |                                    |                                   |                |
|                               | <b>(d) Administrative Services</b>                                 |                                    |                                   |                |
|                               | 2052—Secretariat—General Services ..                               | 92,18,000                          | ..                                | 92,18,000      |
|                               | 2059—Public Works ..   | ..                                 | ..                                | ..             |
|                               | 2070—Other Administrative Services ..                              | 2,66,67,000                        | ..                                | 2,66,67,000    |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>             |                                    |                                   |                |
|                               | <b>A—Capital Account of General Services</b>                       |                                    |                                   |                |
|                               | 4059—Capital Outlay on Public Works ..                             | ..                                 | ..                                | ..             |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |                |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |                |
|                               | 4216—Capital Outlay on Housing ..                                  | ..                                 | ..                                | ..             |
|                               | Total ..   | 3,58,85,000                        | ..                                | 3,58,85,000    |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |                |
|                               | <b>A—General Services</b>  |                                    |                                   |                |
|                               | <b>(c) Interest of Payment and Servicing of Debt</b>               |                                    |                                   |                |
|                               | 2049—Interest Payments ..  | ..                                 | 3,000                             | 3,000          |
|                               | <b>(d) Administrative Services</b>                                 |                                    |                                   |                |
|                               | 2051—Public Service Commission ..                                  | ..                                 | 7,32,65,000                       | 7,32,65,000    |
|                               | 2052—Secretariat—General Services ..                               | 7,65,62,000                        | ..                                | 7,65,62,000    |
|                               | 2070—Other Administrative Services ..                              | 9,05,32,000                        | ..                                | 9,05,32,000    |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>             |                                    |                                   |                |
|                               | <b>A—Capital Account of General Services</b>                       |                                    |                                   |                |
|                               | 4059—Capital Outlay on Public Works ..                             | 18,33,34,000                       | ..                                | 18,33,34,000   |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |                |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |                |
|                               | 4216—Capital Outlay on Housing ..                                  | 2,66,67,000                        | ..                                | 2,66,67,000    |
|                               | 6004—Loans and Advances from the Central Government. ..            | ..                                 | 24,000                            | 24,000         |
|                               | Total ..   | 37,70,95,000                       | 7,32,92,000                       | 45,03,87,000   |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
| 13                            | <b>C—Economic Services</b>                                    |                                    |                                   |               |
|                               | <b>(c) Special Areas Programmes</b>                           |                                    |                                   |               |
|                               | 2551—Hill Areas ..  | ..                                 | ..                                | ..            |
|                               | <b>(j) General Economic Services</b>                          |                                    |                                   |               |
|                               | 3454—Census, Surveys and Statistics ..                        | 43,02,000                          | ..                                | 43,02,000     |
|                               | <b>B—Capital Account of Social Services</b>                   |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                 |                                    |                                   |               |
|                               | 4202—Capital Outlay on Education, Sports, Art and Culture. .. | 38,59,04,000                       | ..                                | 38,59,04,000  |
|                               | <b>C—Capital Account of Economic Services</b>                 |                                    |                                   |               |
|                               | <b>(g) Capital Account of Transport</b>                       |                                    |                                   |               |
|                               | 5054—Capital Outlay on Roads and Bridges ..                   | 4,12,67,000                        | ..                                | 4,12,67,000   |
|                               | 6202—Loans for Education, Sports, Art and Culture. ..         | ..                                 | ..                                | ..            |
|                               | Total ..  | 838,80,97,000                      | ..                                | 838,80,97,000 |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>B—Social Services</b>                                      |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                 |                                    |                                   |               |
|                               | 2202—General Education ..                                     | 74,77,63,000                       | ..                                | 74,77,63,000  |
|                               | 2205—Art and Culture ..                                       | 1,60,93,000                        | ..                                | 1,60,93,000   |
|                               | <b>(g) Social Welfare and Nutrition</b>                       |                                    |                                   |               |
|                               | 2235—Social Security and Welfare ..                           | 8,63,74,000                        | ..                                | 8,63,74,000   |
|                               | <b>(h) Others</b>   |                                    |                                   |               |
|                               | 2251—Secretariat—Social Services ..                           | 74,13,000                          | ..                                | 74,13,000     |
|                               | <b>C—Economic Services</b>                                    |                                    |                                   |               |
|                               | <b>(b) Rural Development</b>                                  |                                    |                                   |               |
|                               | 2515—Other Rural Development Programmes ..                    | 3,14,22,000                        | ..                                | 3,14,22,000   |
|                               | <b>(c) Special Areas Programmes</b>                           |                                    |                                   |               |
|                               | 2551—Hill Areas ..  | ..                                 | ..                                | ..            |
|                               | <b>(j) General Economic Services</b>                          |                                    |                                   |               |
|                               | 3454—Census, Surveys and Statistics ..                        | ..                                 | ..                                | ..            |
|                               | <b>B—Capital Account of Social Services</b>                   |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                 |                                    |                                   |               |
|                               | 4202—Capital Outlay on Education, Sports, Art and Culture. .. | 2,66,67,000                        | ..                                | 2,66,67,000   |
|                               | Total ..  | 91,57,32,000                       | ..                                | 91,57,32,000  |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2  | 3                                  |                                   |                |
|-------------------------------|--|------------------------------------|-----------------------------------|----------------|
|                               |  | Sums not exceeding                 |                                   |                |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.         |
|                               |  | Rs.                                | Rs.                               | Rs.            |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |                |
|                               | <b>B—Social Services</b>   |                                    |                                   |                |
|                               | <b>(a) Education, Sports, Art and Culture</b>                      |                                    |                                   |                |
|                               | 2202—General Education ..  | 5975,99,33,000                     | ..                                | 5975,99,33,000 |
|                               | 2204—Sports and Youth Services ..                                  | 2,51,73,000                        | ..                                | 2,51,73,000    |
|                               | <b>(h) Others</b>  |                                    |                                   |                |
|                               | 2251—Secretariat—Social Services ..                                | 1,89,16,000                        | ..                                | 1,89,16,000    |
|                               | <b>C—Economic Services</b>   |                                    |                                   |                |
|                               | <b>(c) Special Areas Programmes</b>                                |                                    |                                   |                |
| 15                            | 2551—Hill Areas ..   | 10,00,000                          | ..                                | 10,00,000      |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |                |
|                               | <b>(a) Education, Sports, Art and Culture</b>                      |                                    |                                   |                |
|                               | 4202—Capital Outlay on Education, Sports, Art and Culture. ..      | 599,30,00,000                      | ..                                | 599,30,00,000  |
|                               | Total ..   | 6579,80,22,000                     | ..                                | 6579,80,22,000 |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |                |
|                               | <b>B—Social Services</b>   |                                    |                                   |                |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |                |
|                               | 2215—Water Supply and Sanitation ..                                | 1,49,10,000                        | ..                                | 1,49,10,000    |
|                               | <b>(h) Others</b>  |                                    |                                   |                |
|                               | 2251—Secretariat—Social Services ..                                | 65,61,000                          | ..                                | 65,61,000      |
|                               | <b>C—Economic Services</b>   |                                    |                                   |                |
|                               | <b>(i) Science, Technology and Environment</b>                     |                                    |                                   |                |
|                               | 3425—Other Scientific Research ..                                  | 61,28,000                          | ..                                | 61,28,000      |
|                               | 3435—Ecology and Environment ..                                    | 9,00,00,000                        | ..                                | 9,00,00,000    |
| 16                            | Total ..   | 11,75,99,000                       | ..                                | 11,75,99,000   |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2   | 3                                  |                                   |                |
|-------------------------------|---|------------------------------------|-----------------------------------|----------------|
|                               |   | Sums not exceeding                 |                                   |                |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.         |
|                               |   | Rs.                                | Rs.                               | Rs.            |
|                               | <b>B—Capital Account of Social Services</b>   |                                    |                                   |                |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                    |                                    |                                   |                |
|                               | 4215—Capital Outlay on Water Supply and Sanitation                                    | 16,66,67,000                       | ..                                | 16,66,67,000   |
|                               | 4217—Capital Outlay on Urban Development ..   | 20,00,00,000                       | ..                                | 20,00,00,000   |
|                               | 6003—Internal Debt of the State Government ..   | ..                                 | ..                                | ..             |
|                               | 6004—Loans and Advances from the Central Government. ..                               | ..                                 | ..                                | ..             |
|                               | 6217—Loans for Urban Development ..   | 34,39,34,000                       | ..                                | 34,39,34,000   |
|                               | Total ..  | 1541,45,58,000                     | ..                                | 1541,45,58,000 |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |                |
|                               | <b>A—General Services</b>   |                                    |                                   |                |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>                                     |                                    |                                   |                |
|                               | 2049—Interest Payments ..   | ..                                 | 13,34,000                         | 13,34,000      |
|                               | <b>B—Social Services</b>  |                                    |                                   |                |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                    |                                    |                                   |                |
|                               | 2216—Housing ..   | ..                                 | ..                                | ..             |
|                               | 2217—Urban Development ..   | 21,84,000                          | ..                                | 21,84,000      |
|                               | <b>(g) Social Welfare and Nutrition</b>   |                                    |                                   |                |
|                               | 2235—Social Security and Welfare ..   | 283,48,93,000                      | ..                                | 283,48,93,000  |
|                               | <b>C—Economic Services</b>  |                                    |                                   |                |
|                               | <b>(a) Agriculture and Allied Activities</b>  |                                    |                                   |                |
|                               | 2401—Crop Husbandry ..  | ..                                 | ..                                | ..             |
|                               | <b>(b) Rural Development</b>  |                                    |                                   |                |
|                               | 2501—Special Programmes for Rural Development ..                                      | 207,35,67,000                      | ..                                | 207,35,67,000  |
|                               | 2505—Rural Employment ..  | 863,90,61,000                      | ..                                | 863,90,61,000  |
|                               | 2515—Other Rural Development Programmes ..  | 1937,24,32,000                     | ..                                | 1937,24,32,000 |
|                               | <b>(c) Special Areas Programmes</b>   |                                    |                                   |                |
|                               | 2551—Hill Areas ..  | ..                                 | ..                                | ..             |
|                               | 2575—Other Special Areas Programmes ..  | 17,77,95,000                       | ..                                | 17,77,95,000   |
|                               | <b>(j) General Economic Services</b>  |                                    |                                   |                |
|                               | 3451—Secretariat—Economic Services ..   | 4,06,57,000                        | ..                                | 4,06,57,000    |
|                               | 3454—Census, Surveys and Statistics ..  | ..                                 | ..                                | ..             |
|                               | <b>D—Grants-in-aid and Contributions</b>  |                                    |                                   |                |
|                               | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. .. | 8,41,94,000                        | ..                                | 8,41,94,000    |
|                               | <b>C—Capital Account of Economic Services</b>   |                                    |                                   |                |
|                               | <b>(a) Capital Account of Agriculture and Allied Activities</b>                       |                                    |                                   |                |
|                               | 4401—Capital Outlay on Crop Husbandry ..  | ..                                 | ..                                | ..             |
|                               | <b>(b) Capital Account of Rural Development</b>                                       |                                    |                                   |                |
|                               | 4515—Capital Outlay on Other Rural Development Programmes. ..                         | 16,67,000                          | ..                                | 16,67,000      |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2   | 3                                  |                                   |                |
|-------------------------------|---|------------------------------------|-----------------------------------|----------------|
|                               |   | Sums not exceeding                 |                                   |                |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.         |
|                               |   | Rs.                                | Rs.                               | Rs.            |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |                |
|                               | <b>A—General Services</b>   |                                    |                                   |                |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>                                     |                                    |                                   |                |
|                               | 2049—Interest Payments .. ..  | ..                                 | ..                                | ..             |
|                               | <b>(d) Administrative Services</b>  |                                    |                                   |                |
|                               | 2052—Secretariat—General Services ..  | 1,81,94,000                        | ..                                | 1,81,94,000    |
|                               | <b>B—Social Services</b>  |                                    |                                   |                |
|                               | <b>(b) Health and Family Welfare</b>  |                                    |                                   |                |
|                               | 2211—Family Welfare .. ..   | ..                                 | ..                                | ..             |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                    |                                    |                                   |                |
| 39                            | 2215—Water Supply and Sanitation ..   | 7,53,34,000                        | ..                                | 7,53,34,000    |
|                               | 2217—Urban Development .. ..  | 1329,89,53,000                     | ..                                | 1329,89,53,000 |
|                               | <b>D—Grants-in-aid and Contributions</b>  |                                    |                                   |                |
|                               | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. .. | 131,06,76,000                      | ..                                | 131,06,76,000  |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>                                |                                    |                                   |                |
|                               | <b>A—Capital Account of General Services</b>  |                                    |                                   |                |
|                               | 4059—Capital Outlay on Public Works ..  | 8,00,000                           | ..                                | 8,00,000       |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2   | 3                                  |                                   |              |
|-------------------------------|---|------------------------------------|-----------------------------------|--------------|
|                               |   | Sums not exceeding                 |                                   |              |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.       |
|                               |   | Rs.                                | Rs.                               | Rs.          |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |              |
|                               | <b>A—General Services</b>   |                                    |                                   |              |
|                               | <b>(b) Fiscal Services</b>  |                                    |                                   |              |
|                               | 2039—State Excise .. ..   | 38,21,46,000                       | ..                                | 38,21,46,000 |
|                               | <b>(d) Administrative Services</b>                                      |                                    |                                   |              |
|                               | 2052—Secretariat—General Services ..                                    | 33,28,000                          | ..                                | 33,28,000    |
| 17                            | 2059—Public Works .. ..   | ..                                 | ..                                | ..           |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>                  |                                    |                                   |              |
|                               | <b>A—Capital Account of General Services</b>                            |                                    |                                   |              |
|                               | 4059—Capital Outlay on Public Works ..                                  | 3,30,00,000                        | ..                                | 3,30,00,000  |
|                               | Total .. ..   | 41,84,74,000                       | ..                                | 41,84,74,000 |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |              |
|                               | <b>A—General Services</b>   |                                    |                                   |              |
|                               | <b>(a) Organs of State</b>  |                                    |                                   |              |
|                               | 2014—Administration of Justice .. ..                                    | 2,22,27,000                        | ..                                | 2,22,27,000  |
|                               | <b>(b) Fiscal Services</b>  |                                    |                                   |              |
|                               | 2020—Collection of Taxes on Income and Expenditure. ..                  | 9,45,37,000                        | ..                                | 9,45,37,000  |
|                               | 2029—Land Revenue .. ..   | 28,73,000                          | ..                                | 28,73,000    |
| 18                            | 2030—Stamps and Registration .. ..                                      | 37,73,34,000                       | ..                                | 37,73,34,000 |
|                               | 2035—Collection of Other Taxes on Property and Capital Transactions. .. | 31,63,000                          | ..                                | 31,63,000    |
|                               | 2040—Taxes on Sales, Trades etc. ..                                     | 82,29,27,000                       | ..                                | 82,29,27,000 |
|                               | 2045—Other Taxes and Duties on Commodities and Services. ..             | 2,39,40,000                        | ..                                | 2,39,40,000  |
|                               | 2047—Other Fiscal Services .. ..  | 13,02,61,000                       | ..                                | 13,02,61,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2   | 3                                  |                                   |                |
|-------------------------------|---|------------------------------------|-----------------------------------|----------------|
|                               |   | Sums not exceeding                 |                                   |                |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.         |
|                               |   | Rs.                                | Rs.                               | Rs.            |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>                                     |                                    |                                   |                |
|                               | 2048—Appropriation for Reduction or Avoidance of Debt. ..                             | ..                                 | 100,00,00,000                     | 100,00,00,000  |
|                               | 2049—Interest Payments ..   | ..                                 | 7112,06,32,000                    | 7112,06,32,000 |
|                               | <b>(d) Administrative Services</b>  |                                    |                                   |                |
|                               | 2051—Public Service Commission ..   | ..                                 | 8,57,62,000                       | 8,57,62,000    |
|                               | 2052—Secretariat—General Services ..  | 31,19,26,000                       | ..                                | 31,19,26,000   |
|                               | 2054—Treasury and Accounts Administration ..  | 59,39,46,000                       | ..                                | 59,39,46,000   |
|                               | 2058—Stationery and Printing ..   | 91,67,000                          | ..                                | 91,67,000      |
|                               | 2059—Public Works ..  | 54,000                             | ..                                | 54,000         |
|                               | 2070—Other Administrative Services ..   | 94,36,000                          | ..                                | 94,36,000      |
| 18                            | <b>(e) Pensions and Miscellaneous General Services</b>                                |                                    |                                   |                |
|                               | 2071—Pensions and Other Retirement Benefits ..  | 4528,44,55,000                     | ..                                | 4528,44,55,000 |
|                               | 2075—Miscellaneous General Services ..  | 20,21,45,000                       | ..                                | 20,21,45,000   |
|                               | <b>B—Social Services</b>  |                                    |                                   |                |
|                               | <b>(g) Social Welfare and Nutrition</b>   |                                    |                                   |                |
|                               | 2235—Social Security and Welfare ..   | 50,08,89,000                       | ..                                | 50,08,89,000   |
|                               | 2250—Other Social Services ..   | 7,43,48,000                        | ..                                | 7,43,48,000    |
|                               | <b>C—Economic Services</b>  |                                    |                                   |                |
|                               | <b>(j) General Economic Services</b>  |                                    |                                   |                |
|                               | 3454—Census, surveys and Statistics ..  | 91,67,000                          | ..                                | 91,67,000      |
|                               | 3475—Other General Economic Services ..   | 6,25,000                           | ..                                | 6,25,000       |
|                               | <b>D—Grants-in-aid and Contributions</b>  |                                    |                                   |                |
|                               | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. .. | ..                                 | ..                                | ..             |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2  | 3                                  |                                   |               |
|-------------------------------|--|------------------------------------|-----------------------------------|---------------|
|                               |  | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |  | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |               |
|                               | <b>A—General Services</b>  |                                    |                                   |               |
|                               | <b>(d) Administrative Services</b>                                 |                                    |                                   |               |
| 37                            | 2052—Secretariat—General Services ..                               | 2,08,00,000                        | ..                                | 2,08,00,000   |
|                               | <b>REVENUE ACCOUNT</b>   |                                    |                                   |               |
|                               | 2052—Secretariat—General Services ..                               | 16,32,000                          | ..                                | 16,32,000     |
|                               | <b>B—Social Services</b>   |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                      |                                    |                                   |               |
|                               | 2202—General Education ..  | 185,59,56,000                      | ..                                | 185,59,56,000 |
|                               | 2204—Sports and Youth Services ..                                  | 1,01,67,000                        | ..                                | 1,01,67,000   |
|                               | <b>(g) Social Welfare and Nutrition</b>                            |                                    |                                   |               |
|                               | 2235—Social Security and Welfare ..                                | 224,33,70,000                      | ..                                | 224,33,70,000 |
|                               | 2250—Other Social Services ..                                      | 48,91,53,000                       | ..                                | 48,91,53,000  |
|                               | <b>(h) Others</b>  |                                    |                                   |               |
| 38                            | 2251—Secretariat—Social Services ..                                | 94,61,000                          | ..                                | 94,61,000     |
|                               | <b>C—Economic Services</b>   |                                    |                                   |               |
|                               | <b>(b) Rural Development</b>                                       |                                    |                                   |               |
|                               | 2515—Other Rural Development Programmes ..                         | 21,16,67,000                       | ..                                | 21,16,67,000  |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |               |
|                               | <b>(a) Education, Sports, Art and Culture</b>                      |                                    |                                   |               |
|                               | 4202—Capital Outlay on Education, Sports, Art and Culture. ..      | 41,83,34,000                       | ..                                | 41,83,34,000  |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |               |
|                               | 4216—Capital Outlay on Housing ..                                  | ..                                 | ..                                | ..            |
|                               | <b>(g) Social Welfare and Nutrition</b>                            |                                    |                                   |               |
|                               | 4235—Capital Outlay on Social Security and Welfare ..              | 217,33,34,000                      | ..                                | 217,33,34,000 |
|                               | <b>(h) Others</b>  |                                    |                                   |               |
|                               | 4250—Capital Outlay on Other Social Services ..                    | 29,16,67,000                       | ..                                | 29,16,67,000  |
|                               | Total ..   | 770,47,41,000                      | ..                                | 770,47,41,000 |



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(Schedule.)

| 1                             | 2   | 3                                  |                                   |               |
|-------------------------------|---|------------------------------------|-----------------------------------|---------------|
|                               |   | Sums not exceeding                 |                                   |               |
| Demand Number/ Serial Number. | Services and purposes.  | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.        |
|                               |   | Rs.                                | Rs.                               | Rs.           |
|                               | <b>REVENUE ACCOUNT</b>  |                                    |                                   |               |
|                               | <b>A—General Services</b>   |                                    |                                   |               |
|                               | <b>(b) Fiscal Services</b>  |                                    |                                   |               |
|                               | 2029—Land Revenue ..  | 279,68,92,000                      | ..                                | 279,68,92,000 |
|                               | <b>(c) Interest Payment and Servicing of Debt</b>                                     |                                    |                                   |               |
|                               | 2049—Interest Payments ..   | ..                                 | 33,34,000                         | 33,34,000     |
|                               | <b>(d) Administrative Services</b>  |                                    |                                   |               |
|                               | 2052—Secretariat—General Services ..  | 4,82,45,000                        | ..                                | 4,82,45,000   |
|                               | 2053—District Administration ..   | 64,12,62,000                       | ..                                | 64,12,62,000  |
|                               | 2059—Public Works ..  | 2,70,54,000                        | ..                                | 2,70,54,000   |
|                               | 2070—Other Administrative Services ..   | 2,89,47,000                        | ..                                | 2,89,47,000   |
|                               | <b>B—Social Services</b>  |                                    |                                   |               |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                    |                                    |                                   |               |
|                               | 2216—Housing ..   | 5,74,000                           | ..                                | 5,74,000      |
|                               | <b>(g) Social Welfare and Nutrition</b>   |                                    |                                   |               |
|                               | 2250—Other Social Services ..   | 23,97,000                          | ..                                | 23,97,000     |
|                               | <b>C—Economic Services</b>  |                                    |                                   |               |
|                               | <b>(a) Agriculture and Allied Activities</b>  |                                    |                                   |               |
|                               | 2401—Crop Husbandry ..  | ..                                 | ..                                | ..            |
|                               | 2402—Soil and Water Conservation ..   | 16,17,000                          | ..                                | 16,17,000     |
|                               | <b>(b) Rural Development</b>  |                                    |                                   |               |
|                               | 2506—Land Reforms ..  | 13,66,07,000                       | ..                                | 13,66,07,000  |
|                               | <b>D—Grants-in-aid and Contributions</b>  |                                    |                                   |               |
|                               | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. .. | 18,84,000                          | ..                                | 18,84,000     |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>                                |                                    |                                   |               |
|                               | <b>A—Capital Account of General Services</b>  |                                    |                                   |               |
|                               | 4059—Capital Outlay on Public Works ..  | 10,00,00,000                       | ..                                | 10,00,00,000  |
|                               | <b>C—Capital Account of Economic Services</b>   |                                    |                                   |               |
|                               | <b>(j) Capital Account of General Economic Services</b>                               |                                    |                                   |               |
|                               | 5475—Capital Outlay on Other General Economic Services. ..                            | 40,54,000                          | ..                                | 40,54,000     |
|                               | 6004—Loans and Advances from the Central Government. ..                               | ..                                 | ..                                | ..            |
|                               | Total ..  | 378,95,33,000                      | 33,34,000                         | 379,28,67,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1                             | 2  | 3                                  |                                   |                 |
|-------------------------------|--|------------------------------------|-----------------------------------|-----------------|
|                               |  | Sums not exceeding                 |                                   |                 |
| Demand Number/ Serial Number. | Services and purposes.   | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.          |
|                               |  | Rs.                                | Rs.                               | Rs.             |
|                               | <b>Capital Expenditure Outside the Revenue Account</b>             |                                    |                                   |                 |
|                               | <b>A—Capital Account of General Services</b>                       |                                    |                                   |                 |
|                               | 4059—Capital Outlay on Public Works ..                             | 4,85,00,000                        | ..                                | 4,85,00,000     |
|                               | <b>B—Capital Account of Social Services</b>                        |                                    |                                   |                 |
|                               | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |                                    |                                   |                 |
|                               | 4216—Capital Outlay on Housing ..                                  | 16,67,000                          | ..                                | 16,67,000       |
|                               | <b>C—Capital Account of Economic Services</b>                      |                                    |                                   |                 |
|                               | <b>(f) Capital Account of Industry and Minerals</b>                |                                    |                                   |                 |
|                               | 4885—Other Capital Outlay on Industries and Minerals. ..           | 18,33,34,000                       | ..                                | 18,33,34,000    |
|                               | <b>(j) Capital Account of General Economic Services</b>            |                                    |                                   |                 |
|                               | 5465—Investments in General Financial and Trading Institutions. .. | ..                                 | ..                                | ..              |
|                               | 6003—Internal Debt of the State Government ..                      | ..                                 | 11562,65,46,000                   | 11562,65,46,000 |
|                               | 6004—Loans and Advances from the Central Government. ..            | ..                                 | 218,09,34,000                     | 218,09,34,000   |
|                               | 6885—Other Loans to Industries and Minerals ..                     | ..                                 | ..                                | ..              |
|                               | 7610—Loans to Government Servants etc. ..                          | 2,20,50,000                        | ..                                | 2,20,50,000     |
|                               | 7615—Miscellaneous Loans ..  | ..                                 | ..                                | ..              |
|                               | Total ..   | 4872,89,71,000                     | 19001,38,74,000                   | 23874,28,45,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.   | 3<br>Sums not exceeding                  |   |               |
|---|---|--|---|---------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |   | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>   |  |   |               |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                   |  |   |               |
|   | 2049—Interest Payments .. ..  | ..                                       | 3,34,000                                  | 3,34,000      |
|   | <b>(d) Administrative Services</b>                                  |  |   |               |
|   | 2052—Secretariat—General Services ..                                | 53,87,000                                | ..  | 53,87,000     |
|   | 2059—Public Works ..  | 21,79,000                                | ..  | 21,79,000     |
|   | 2070—Other Administrative Services ..                               | 72,69,62,000                             | ..  | 72,69,62,000  |
| 19  | <b>Capital Expenditure Outside the Revenue Account</b>              |  |   |               |
|   | <b>A—Capital Account of General Services</b>                        |  |   |               |
|   | 4059—Capital Outlay on Public Works ..                              | ..                                       | ..  | ..            |
|   | 4070—Capital Outlay on Other Administrative<br>Services. ..         | 26,16,67,000                             | ..  | 26,16,67,000  |
|   | 6003—Internal Debt of the State Government ..                       | ..                                       | 6,67,000                                  | 6,67,000      |
|   | Total ..  | 99,61,95,000                             | 10,01,000                                 | 99,71,96,000  |
|   | <b>REVENUE ACCOUNT</b>  |  |   |               |
|   | <b>A—General Services</b>   |  |   |               |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                   |  |   |               |
|   | 2049—Interest Payments .. ..  | ..                                       | 3,00,00,000                               | 3,00,00,000   |
|   | <b>B—Social Services</b>  |  |   |               |
|   | <b>(g) Social Welfare and Nutrition</b>                             |  |   |               |
|   | 2235—Social Security and Welfare ..                                 | 3,88,41,000                              | ..  | 3,88,41,000   |
|   | <b>C—Economic Services</b>  |  |   |               |
|   | <b>(a) Agriculture and Allied Activities</b>                        |  |   |               |
|   | 2401—Crop Husbandry ..  | 15,00,00,000                             | ..  | 15,00,00,000  |
|   | 2405—Fisheries ..   | 51,63,63,000                             | ..  | 51,63,63,000  |
|   | 2415—Agricultural Research and Education ..                         | 53,68,000                                | ..  | 53,68,000     |
|   | <b>(b) Rural Development</b>  |  |   |               |
|   | 2515—Other Rural Development Programmes ..                          | 5,75,61,000                              | ..  | 5,75,61,000   |
|   | <b>(c) Special Areas Programmes</b>                                 |  |   |               |
|   | 2551—Hill Areas ..  | 5,00,000                                 | ..  | 5,00,000      |
|   | <b>(j) General Economic Services</b>                                |  |   |               |
|   | 3451—Secretariat—Economic Services ..                               | 1,49,73,000                              | ..  | 1,49,73,000   |
|   | <b>C—Capital Account of Economic Services</b>                       |  |   |               |
|   | <b>(a) Capital Account of Agriculture and<br/>Allied Activities</b> |  |   |               |
|   | 4401—Capital Outlay on Crop Husbandry ..                            | 3,66,67,000                              | ..  | 3,66,67,000   |
|   | 4405—Capital Outlay on Fisheries ..                                 | 17,35,00,000                             | ..  | 17,35,00,000  |
|   | 6003—Internal Debt of the State Government ..                       | ..                                       | 5,16,67,000                               | 5,16,67,000   |
|   | 6405—Loans for Fisheries ..   | 1,00,00,000                              | ..  | 1,00,00,000   |
| 20  | Total ..  | 100,37,73,000                            | 8,16,67,000                               | 108,54,40,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>   |  |   |               |
|   | <b>A—General Services</b>  |  |   |               |
|   | <b>(a) Organs of State</b>   |  |   |               |
|   | 2014—Administration of Justice ..                                      | 70,53,000                                | ..  | 70,53,000     |
|   | <b>B—Social Services</b>   |  |   |               |
|   | <b>(b) Health and Family Welfare</b>                                   |  |   |               |
|   | 2210—Medical and Public Health ..                                      | 61,34,26,000                             | ..  | 61,34,26,000  |
|   | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b> |  |   |               |
|   | 2215—Water Supply and Sanitation ..                                    | ..                                       | ..  | ..            |
|   | 2216—Housing ..  | ..                                       | ..  | ..            |
|   | <b>(f) Labour and Labour Welfare</b>                                   |  |   |               |
| 35  | 2230—Labour and Employment ..  | 50,56,58,000                             | ..  | 50,56,58,000  |
|   | <b>(g) Social Welfare and Nutrition</b>                                |  |   |               |
|   | 2235—Social Security and Welfare ..                                    | 113,66,93,000                            | ..  | 113,66,93,000 |
|   | <b>(h) Others</b>  |  |   |               |
|   | 2251—Secretariat—Social Services ..                                    | 2,64,64,000                              | ..  | 2,64,64,000   |
|   | <b>B—Capital Account of Social Services</b>                            |  |   |               |
|   | 4250—Capital Outlay on Other Social Services ..                        | 4,66,67,000                              | ..  | 4,66,67,000   |
|   | Total ..   | 233,59,61,000                            | ..  | 233,59,61,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>REVENUE ACCOUNT</b>   |  |   |               |
|   | <b>A—General Services</b>  |  |   |               |
|   | <b>(a) Organs of State</b>   |  |   |               |
|   | 2014—Administration of Justice ..                                      | 129,73,49,000                            | 37,10,46,000                              | 166,83,95,000 |
|   | <b>(b) Fiscal Services</b>   |  |   |               |
|   | 2029—Land Revenue ..   | 61,14,000                                | ..  | 61,14,000     |
|   | <b>(d) Administrative Services</b>                                     |  |   |               |
|   | 2052—Secretariat—General Services ..                                   | 1,33,48,000                              | ..  | 1,33,48,000   |
|   | 2059—Public Works ..   | 5,18,46,000                              | ..  | 5,18,46,000   |
|   | 2070—Other Administrative Services ..                                  | 3,11,45,000                              | ..  | 3,11,45,000   |
|   | <b>B—Social Services</b>   |  |   |               |
|   | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b> |  |   |               |
| 34  | 2216—Housing ..  | 66,67,000                                | ..  | 66,67,000     |
|   | <b>(g) Social Welfare and Nutrition</b>                                |  |   |               |
|   | 2235—Social Security and Welfare ..                                    | 1,42,57,000                              | ..  | 1,42,57,000   |
|   | <b>C—Economic Services</b>   |  |   |               |
|   | <b>(j) General Economic Services</b>                                   |  |   |               |
|   | 3454—Census, Surveys and Statistics ..                                 | 82,95,000                                | 12,000                                    | 83,07,000     |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b>             |  |   |               |
|   | <b>A—Capital Account of General Services</b>                           |  |   |               |
|   | 4059—Capital Outlay on Public Works ..                                 | 16,66,67,000                             | ..  | 16,66,67,000  |
|   | <b>B—Capital Account of Social Services</b>                            |  |   |               |
|   | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b> |  |   |               |
|   | 4216—Capital Outlay on Housing ..                                      | 6,66,67,000                              | ..  | 6,66,67,000   |
|   | Total ..   | 166,23,55,000                            | 37,10,58,000                              | 203,34,13,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.   | 3<br>Sums not exceeding                  |   |                |
|---|---|--|---|----------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|   |   | Rs.                                      | Rs.                                       | Rs.            |
|   | <b>REVENUE ACCOUNT</b>  |  |   |                |
|   | <b>A—General Services</b>   |  |   |                |
|   | <b>(d) Administrative Services</b>                                  |  |   |                |
|   | 2052—Secretariat—General Services ..                                | 15,50,84,000                             | ..  | 15,50,84,000   |
|   | <b>B—Social Services</b>  |  |   |                |
|   | <b>(g) Social Welfare and Nutrition</b>                             |  |   |                |
|   | 2235—Social Security and Welfare ..                                 | 881,83,46,000                            | ..  | 881,83,46,000  |
|   | <b>C—Economic Services</b>  |  |   |                |
|   | <b>(a) Agriculture and Allied Activities</b>                        |  |   |                |
|   | 2408—Food, Storage and Warehousing ..                               | 72,48,06,000                             | ..  | 72,48,06,000   |
|   | <b>(j) General Economic Services</b>                                |  |   |                |
|   | 3456—Civil Supplies ..  | 5,18,40,000                              | ..  | 5,18,40,000    |
|   | <b>C—Capital Account of Economic Services</b>                       |  |   |                |
|   | <b>(a) Capital Account of Agriculture and<br/>Allied Activities</b> |  |   |                |
|   | 4408—Capital Outlay on Food, Storage and<br>Warehousing. ..         | 42,40,00,000                             | ..  | 42,40,00,000   |
|   | 6408—Loans for Food, Storage and Warehousing ..                     | ..                                       | ..  | ..             |
|   | Total ..  | 1017,40,76,000                           | ..  | 1017,40,76,000 |
|   | <b>REVENUE ACCOUNT</b>  |  |   |                |
|   | <b>A—General Services</b>   |  |   |                |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                   |  |   |                |
|   | 2049—Interest Payments ..   | ..                                       | 6,67,000                                  | 6,67,000       |
|   | <b>C—Economic Services</b>  |  |   |                |
|   | <b>(a) Agriculture and Allied Activities</b>                        |  |   |                |
|   | 2401—Crop Husbandry ..  | 17,42,29,000                             | ..  | 17,42,29,000   |
|   | 2408—Food, Storage and Warehousing ..                               | 13,55,000                                | ..  | 13,55,000      |
|   | <b>(c) Special Areas Programmes</b>                                 |  |   |                |
|   | 2551—Hill Areas ..  | 19,54,54,000                             | ..  | 19,54,54,000   |
|   | <b>(f) Industry and Minerals</b>                                    |  |   |                |
|   | 2851—Village and Small Industries ..                                | 3,34,000                                 | ..  | 3,34,000       |
|   | 2852—Industries ..  | 10,62,00,000                             | ..  | 10,62,00,000   |
|   | <b>(j) General Economic Services</b>                                |  |   |                |
|   | 3451—Secretariat—Economic Services ..                               | 72,59,000                                | ..  | 72,59,000      |
|   | <b>C—Capital Account of Economic Services</b>                       |  |   |                |
|   | <b>(a) Capital Account of Agriculture and Allied<br/>Activities</b> |  |   |                |
|   | 4401—Capital Outlay on Crop Husbandry ..                            | 8,33,34,000                              | ..  | 8,33,34,000    |
|   | <b>(f) Capital Account of Industry and Minerals</b>                 |  |   |                |
|   | 4860—Capital Outlay on Consumer Industries ..                       | 4,66,67,000                              | ..  | 4,66,67,000    |
|   | 6003—Internal Debt of the State Government ..                       | ..                                       | 10,00,000                                 | 10,00,000      |
|   | 6401—Loans for Crop Husbandry ..                                    | 20,00,000                                | ..  | 20,00,000      |
|   | 6860—Loans for Consumer Industries ..                               | 13,34,000                                | ..  | 13,34,000      |
|   | Total ..  | 61,81,66,000                             | 16,67,000                                 | 61,98,33,000   |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.                                     | 3<br>Sums not exceeding                  |   |                |
|---|---|--|---|----------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|   |   | Rs.                                      | Rs.                                       | Rs.            |
|   | <b>REVENUE ACCOUNT</b>  |  |   |                |
|   | <b>A—General Services</b>                                       |  |   |                |
|   | <b>(c) Interest Payment and Servicing of Debt</b>               |  |   |                |
|   | 2049—Interest Payments .. ..                                    | ..                                       | 1,67,000                                  | 1,67,000       |
|   | <b>C—Economic Services</b>                                      |  |   |                |
|   | <b>(a) Agriculture and Allied Activities</b>                    |  |   |                |
|   | 2401—Crop Husbandry .. ..                                       | 6,66,67,000                              | ..  | 6,66,67,000    |
|   | 2402—Soil and Water Conservation .. ..                          | 3,70,74,000                              | ..  | 3,70,74,000    |
|   | 2406—Forestry and Wild Life .. ..                               | 182,26,96,000                            | ..  | 182,26,96,000  |
|   | 2415—Agricultural Research and Education .. ..                  | 26,00,000                                | ..  | 26,00,000      |
|   | <b>(c) Special Areas Programmes</b>                             |  |   |                |
|   | 2551—Hill Areas .. ..   | 26,99,000                                | ..  | 26,99,000      |
|   | <b>(j) General Economic Services</b>                            |  |   |                |
|   | 3451—Secretariat—Economic Services .. ..                        | 96,90,000                                | ..  | 96,90,000      |
|   | <b>C—Capital Account of Economic Services</b>                   |  |   |                |
|   | <b>(a) Capital Account of Agriculture and Allied Activities</b> |  |   |                |
|   | 4401—Capital Outlay on Crop Husbandry .. ..                     | ..                                       | ..  | ..             |
|   | 4406—Capital Outlay on Forestry and Wild Life .. ..             | 5,23,34,000                              | ..  | 5,23,34,000    |
|   | 6004—Loans and Advances from the Central Government. .. ..      | ..                                       | ..  | ..             |
|   | Total .. ..   | 199,37,60,000                            | 1,67,000                                  | 199,39,27,000  |
|   | <b>REVENUE ACCOUNT</b>  |  |   |                |
|   | <b>A—General Services</b>                                       |  |   |                |
|   | <b>(d) Administrative Services</b>                              |  |   |                |
|   | 2051—Public Service Commission .. ..                            | 98,75,000                                | ..  | 98,75,000      |
|   | <b>B—Social Services</b>  |  |   |                |
|   | <b>(b) Health and Family Welfare</b>                            |  |   |                |
|   | 2210—Medical and Public Health .. ..                            | 1248,25,44,000                           | ..  | 1248,25,44,000 |
|   | 2211—Family Welfare .. ..                                       | 176,04,69,000                            | ..  | 176,04,69,000  |
|   | <b>(g) Social Welfare and Nutrition</b>                         |  |   |                |
|   | 2236—Nutrition .. ..  | 5,96,000                                 | ..  | 5,96,000       |
|   | 2250—Other Social Services .. ..                                | 7,97,000                                 | ..  | 7,97,000       |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>(d) Irrigation and Flood Control</b>                            |  |   |               |
|   | 2700—Major Irrigation .. ..  | 105,15,93,000                            | ..  | 105,15,93,000 |
|   | 2701—Medium Irrigation .. ..                                       | 62,31,72,000                             | ..  | 62,31,72,000  |
|   | 2711—Flood Control .. ..   | 93,42,97,000                             | ..  | 93,42,97,000  |
|   | <b>(j) General Economic Services</b>                               |  |   |               |
|   | 3451—Secretariat—Economic Services .. ..                           | 1,93,55,000                              | ..  | 1,93,55,000   |
|   | <b>C—Capital Account of Economic Services</b>                      |  |   |               |
|   | <b>(d) Capital Account of Irrigation and Flood Control</b>         |  |   |               |
|   | 4700—Capital Outlay on Major Irrigation .. ..                      | 146,92,67,000                            | ..  | 146,92,67,000 |
|   | 4701—Capital Outlay on Major and Medium Irrigation. .. ..          | 11,46,67,000                             | ..  | 11,46,67,000  |
|   | 4711—Capital Outlay on Flood Control Projects .. ..                | 425,01,34,000                            | ..  | 425,01,34,000 |
|   | 6004—Loans and Advances from the Central Government. .. ..         | ..                                       | 13,38,000                                 | 13,38,000     |
|   | Total .. ..  | 848,93,86,000                            | 30,06,90,000                              | 879,00,76,000 |
|   | <b>REVENUE ACCOUNT</b>   |  |   |               |
|   | <b>A—General Services</b>  |  |   |               |
|   | <b>(d) Administrative Services</b>                                 |  |   |               |
|   | 2052—Secretariat—General Services .. ..                            | 65,71,000                                | ..  | 65,71,000     |
|   | 2056—Jails .. ..   | 73,66,17,000                             | ..  | 73,66,17,000  |
|   | 2058—Stationery and Printing .. ..                                 | 1,44,92,000                              | ..  | 1,44,92,000   |
|   | 2059—Public Works .. ..  | 66,000                                   | ..  | 66,000        |
|   | <b>B—Social Services</b>   |  |   |               |
|   | <b>a) Education, Sports, Art and Culture</b>                       |  |   |               |
|   | 2202—General Education .. ..                                       | ..                                       | ..  | ..            |
|   | <b>Capital Expenditure Outside the Revenue Account</b>             |  |   |               |
|   | <b>A—Capital Account of General Services</b>                       |  |   |               |
|   | 4059—Capital Outlay on Public Works .. ..                          | 2,01,97,000                              | ..  | 2,01,97,000   |
|   | <b>B—Capital Account of Social Services</b>                        |  |   |               |
|   | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |  |   |               |
|   | 4216—Capital Outlay on Housing .. ..                               | 1,40,00,000                              | ..  | 1,40,00,000   |
|   | Total .. ..  | 79,19,43,000                             | ..  | 79,19,43,000  |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |              |
|---|--|--|---|--------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|   |  | Rs.                                      | Rs.                                       | Rs.          |
|   | <b>REVENUE ACCOUNT</b>   |  |   |              |
|   | <b>B—Social Services</b>   |  |   |              |
|   | <b>(h) Others</b>  |  |   |              |
|   | 2251—Secretariat—Social Services ..  | 38,71,76,000                             | ..  | 38,71,76,000 |
|   | <b>C—Economic Services</b>   |  |   |              |
|   | <b>(f) Industry and Minerals</b>   |  |   |              |
|   | 2852—Industries ..   | ..                                       | ..  | ..           |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b>                 |  |   |              |
|   | <b>A—Capital Account of General Services</b>                               |  |   |              |
| 31  | 4070—Capital Outlay on Other Administrative<br>Services. ..                | 66,67,000                                | ..  | 66,67,000    |
|   | <b>C—Capital Account of Economic Services</b>                              |  |   |              |
|   | <b>(f) Capital Account of Industry and Minerals</b>                        |  |   |              |
|   | 4859—Capital Outlay on Telecommunication and<br>Electronics Industries. .. | 1,83,34,000                              | ..  | 1,83,34,000  |
|   | 6859—Loans for Telecommunication and Electronics<br>Industries. ..         | 1,50,00,000                              | ..  | 1,50,00,000  |
|   | Total ..   | 42,71,77,000                             | ..  | 42,71,77,000 |
|   | <b>REVENUE ACCOUNT</b>   |  |   |              |
|   | <b>A—General Services</b>  |  |   |              |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                          |  |   |              |
|   | 2049—Interest Payments ..  | ..                                       | 29,93,52,000                              | 29,93,52,000 |
|   | <b>B—Social Services</b>   |  |   |              |
|   | <b>(g) Social Welfare and Nutrition</b>                                    |  |   |              |
| 32  | 2250—Other Social Services ..  | 2,35,67,000                              | ..  | 2,35,67,000  |
|   | <b>C—Economic Services</b>   |  |   |              |
|   | <b>(c) Special Areas Programmes</b>  |  |   |              |
|   | 2551—Hill Areas ..   | 33,34,000                                | ..  | 33,34,000    |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |                |
|---|--|--|---|----------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|   |  | Rs.                                      | Rs.                                       | Rs.            |
|   | <b>(h) Others</b>  |  |   |                |
|   | 2251—Secretariat—Social Services ..                                    | 3,64,33,000                              | ..  | 3,64,33,000    |
|   | <b>C—Economic Services</b>   |  |   |                |
|   | <b>(b) Rural Development</b>   |  |   |                |
|   | 2515—Other Rural Development Programmes ..                             | 95,71,000                                | ..  | 95,71,000      |
|   | <b>(c) Special Areas Programmes</b>                                    |  |   |                |
| 24  | 2551—Hill Areas ..   | 64,04,000                                | ..  | 64,04,000      |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b>             |  |   |                |
|   | <b>A—Capital Account of General Services</b>                           |  |   |                |
|   | 4059—Capital Outlay on Public Works ..                                 | ..                                       | ..  | ..             |
|   | <b>B—Capital Account of Social Services</b>                            |  |   |                |
|   | <b>(b) Health and Family Welfare</b>                                   |  |   |                |
|   | 4210—Capital Outlay on Medical and Public<br>Health. ..                | 449,77,80,000                            | ..  | 449,77,80,000  |
|   | 4211—Capital Outlay on Family Welfare ..                               | ..                                       | ..  | ..             |
|   | 6211—Loans for Family Welfare ..                                       | ..                                       | ..  | ..             |
|   | Total ..   | 1880,44,69,000                           | ..  | 1880,44,69,000 |
|   | <b>REVENUE ACCOUNT</b>   |  |   |                |
|   | <b>A—General Services</b>  |  |   |                |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                      |  |   |                |
|   | 2049—Interest Payments ..  | ..                                       | ..  | ..             |
|   | <b>(d) Administrative Services</b>                                     |  |   |                |
|   | 2052—Secretariat—General Services ..                                   | 2,79,86,000                              | ..  | 2,79,86,000    |
|   | 2059—Public Works ..   | 267,90,08,000                            | 3,22,09,000                               | 271,12,17,000  |
|   | <b>B—Social Services</b>   |  |   |                |
|   | <b>(a) Education, Sports, Art and Culture</b>                          |  |   |                |
|   | 2205—Art and Culture ..  | 7,56,000                                 | ..  | 7,56,000       |
|   | <b>(b) Health and Family Welfare</b>                                   |  |   |                |
| 25  | 2210—Medical and Public Health ..                                      | ..                                       | ..  | ..             |
|   | <b>(c) Water Supply, Sanitation, Housing<br/>and Urban Development</b> |  |   |                |
|   | 2216—Housing ..  | 8,30,97,000                              | ..  | 8,30,97,000    |
|   | <b>(g) Social Welfare and Nutrition</b>                                |  |   |                |
|   | 2235—Social Security and Welfare ..                                    | ..                                       | ..  | ..             |
|   | 2250—Other Social Services ..  | 2,37,23,000                              | ..  | 2,37,23,000    |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>C—Economic Services</b>   |  |   |               |
|   | <b>(c) Special Areas Programmes</b>                                    |  |   |               |
|   | 2551—Hill Areas ..   | ..                                       | ..  | ..            |
|   | <b>(f) Industry and Minerals</b>                                       |  |   |               |
|   | 2853—Non-Ferrous Mining and Metallurgical<br>Industries. ..            | ..                                       | ..  | ..            |
|   | <b>(g) Transport</b>   |  |   |               |
|   | 3054—Roads and Bridges ..  | 274,24,22,000                            | ..  | 274,24,22,000 |
|   | <b>(j) General Economic Services</b>                                   |  |   |               |
|   | 3451—Secretariat—Economic Services ..                                  | 2,08,39,000                              | ..  | 2,08,39,000   |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b>             |  |   |               |
|   | <b>A—Capital Account of General Services</b>                           |  |   |               |
|   | 4055—Capital Outlay on Police ..                                       | ..                                       | ..  | ..            |
|   | 4059—Capital Outlay on Public Works ..                                 | 15,16,67,000                             | ..  | 15,16,67,000  |
| 25  | 4070—Capital Outlay on Other Administrative<br>Services. ..            | ..                                       | ..  | ..            |
|   | <b>B—Capital Account of Social Services</b>                            |  |   |               |
|   | <b>(a) Education, Sports, Art and Culture</b>                          |  |   |               |
|   | 4202—Capital Outlay on Education, Sports,<br>Art and Culture. ..       | ..                                       | ..  | ..            |
|   | <b>(b) Health and Family Welfare</b>                                   |  |   |               |
|   | 4210—Capital Outlay on Medical and Public<br>Health. ..                | ..                                       | ..  | ..            |
|   | 4211—Capital Outlay on Family Welfare ..                               | ..                                       | ..  | ..            |
|   | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b> |  |   |               |
|   | 4216—Capital Outlay on Housing ..                                      | ..                                       | ..  | ..            |
|   | <b>(d) Information and Broadcasting</b>                                |  |   |               |
|   | 4220—Capital Outlay on Information and Publicity ..                    | ..                                       | ..  | ..            |
|   | <b>(h) Others</b>  |  |   |               |
|   | 4250—Capital Outlay on Other Social Services ..                        | ..                                       | ..  | ..            |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.                                      | 3<br>Sums not exceeding                  |   |              |
|---|--|--|---|--------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|   |  | Rs.                                      | Rs.                                       | Rs.          |
|   | <b>REVENUE ACCOUNT</b>   |  |   |              |
|   | <b>A—General Services</b>  |  |   |              |
|   | <b>(d) Administrative Services</b>                               |  |   |              |
|   | 2059—Public Works ..   | 27,45,000                                | ..  | 27,45,000    |
|   | <b>B—Social Services</b>   |  |   |              |
|   | <b>(a) Education, Sports, Art and Culture</b>                    |  |   |              |
|   | 2202—General Education ..  | 56,000                                   | ..  | 56,000       |
|   | 2205—Art and Culture ..  | 37,30,69,000                             | ..  | 37,30,69,000 |
|   | <b>(d) Information and Broadcasting</b>                          |  |   |              |
|   | 2220—Information and Publicity ..                                | 36,17,11,000                             | ..  | 36,17,11,000 |
|   | <b>(g) Social Welfare and Nutrition</b>                          |  |   |              |
|   | 2235—Social Security and Welfare ..                              | 5,60,000                                 | ..  | 5,60,000     |
|   | 2250—Other Social Services ..                                    | 38,86,000                                | ..  | 38,86,000    |
|   | <b>(h) Others</b>  |  |   |              |
|   | 2251—Secretariat—Social Services ..                              | 2,33,43,000                              | ..  | 2,33,43,000  |
|   | <b>C—Economic Services</b>                                       |  |   |              |
|   | <b>(c) Special Areas Programmes</b>                              |  |   |              |
|   | 2551—Hill Areas ..   | 41,000                                   | ..  | 41,000       |
|   | <b>Capital Expenditure Outside the<br/>Revenue Account</b>       |  |   |              |
|   | <b>A—Capital Account of General Services</b>                     |  |   |              |
|   | 4059—Capital Outlay on Public Works ..                           | 4,00,00,000                              | ..  | 4,00,00,000  |
|   | <b>B—Capital Account of Social Services</b>                      |  |   |              |
|   | <b>(a) Education, Sports, Art and Culture</b>                    |  |   |              |
|   | 4202—Capital Outlay on Education, Sports, Art and<br>Culture. .. | 4,00,000                                 | ..  | 4,00,000     |
|   | <b>(d) Information and Broadcasting</b>                          |  |   |              |
|   | 4220—Capital Outlay on Information and Publicity ..              | 11,95,15,000                             | ..  | 11,95,15,000 |
|   | 6220—Loans for Information and Publicity ..                      | 99,07,000                                | ..  | 99,07,000    |
|   | 6875—Loans for Other Industries ..                               | 2,75,00,000                              | ..  | 2,75,00,000  |
|   | Total ..   | 96,27,33,000                             | ..  | 96,27,33,000 |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |               |
|---|--|--|---|---------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|   |  | Rs.                                      | Rs.                                       | Rs.           |
|   | <b>B—Capital Account of Social Services</b>                                |  |   |               |
|   | <b>(b) Health and Family Welfare</b>                                       |  |   |               |
|   | 4210—Capital Outlay on Medical and Public Health ..                        | 83,34,000                                | ..  | 83,34,000     |
|   | <b>(c) Water Supply, Sanitation, Housing and<br/>    Urban Development</b> |  |   |               |
|   | 4216—Capital Outlay on Housing ..  | 220,30,04,000                            | ..  | 220,30,04,000 |
| 28  | <b>C—Capital Account of Economic Services</b>                              |  |   |               |
|   | <b>(j) Capital Account of General Economic Services</b>                    |  |   |               |
|   | 5452—Capital Outlay on Tourism ..  | 10,00,00,000                             | ..  | 10,00,00,000  |
|   | 6003—Internal Debt of the State Government ..                              | ..                                       | 1,00,00,000                               | 1,00,00,000   |
|   | 6004—Loans and Advances from the Central<br>Government. ..                 | ..                                       | ..  | ..            |
|   | 6216—Loans for Housing ..  | ..                                       | ..  | ..            |
|   | Total ..   | 272,26,36,000                            | 1,42,00,000                               | 273,68,36,000 |
|   | <b>REVENUE ACCOUNT</b>   |  |   |               |
|   | <b>C—Economic Services</b>   |  |   |               |
|   | <b>(f) Industry and Minerals</b>   |  |   |               |
|   | 2852—Industries ..   | 74,56,000                                | ..  | 74,56,000     |
|   | <b>(j) General Economic Services</b>                                       |  |   |               |
|   | 3451—Secretariat—Economic Services ..                                      | 74,72,000                                | ..  | 74,72,000     |
|   | <b>C—Capital Account of Economic Services</b>                              |  |   |               |
|   | <b>(f) Capital Account of Industry and Minerals</b>                        |  |   |               |
|   | 4858—Capital Outlay on Engineering Industries ..                           | 30,00,000                                | ..  | 30,00,000     |
|   | 4860—Capital Outlay on Consumer Industries ..                              | 30,00,000                                | ..  | 30,00,000     |
| 29  | 4875—Capital Outlay on Other Industries ..                                 | 8,34,000                                 | ..  | 8,34,000      |
|   | 4885—Other Capital Outlay on Industries and<br>Minerals. ..                | 40,00,000                                | ..  | 40,00,000     |
|   | 6004—Loans and Advances from the Central<br>Government. ..                 | ..                                       | ..  | ..            |
|   | 6857—Loans for Chemical and Pharmaceutical<br>Industries. ..               | ..                                       | ..  | ..            |
|   | 6858—Loans for Engineering Industries ..                                   | 18,34,000                                | ..  | 18,34,000     |
|   | 6860—Loans for Consumer Industries ..                                      | 6,67,000                                 | ..  | 6,67,000      |
|   | Total ..   | 2,82,63,000                              | ..  | 2,82,63,000   |

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(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.   | 3<br>Sums not exceeding                  |   |                |
|---|---|--|---|----------------|
|   |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|   |   | Rs.                                      | Rs.                                       | Rs.            |
|   | <b>C—Capital Account of Economic Services</b>                           |  |   |                |
|   | <b>(a) Capital Account of Agriculture and Allied<br/>    Activities</b> |  |   |                |
|   | 4403—Capital Outlay on Animal Husbandry ..                              | ..                                       | ..  | ..             |
|   | 4404—Capital Outlay on Dairy Development ..                             | ..                                       | ..  | ..             |
|   | 4408—Capital Outlay on Food, Storage and<br>Warehousing. ..             | ..                                       | ..  | ..             |
| 25  | 4425—Capital Outlay on Co-operation ..                                  | ..                                       | ..  | ..             |
|   | <b>(f) Capital Account of Industry and Minerals</b>                     |  |   |                |
|   | 4851—Capital Outlay on Village and Small<br>Industries. ..              | ..                                       | ..  | ..             |
|   | <b>(g) Capital Account of Transport</b>                                 |  |   |                |
|   | 5054—Capital Outlay on Roads and Bridges ..                             | 903,78,00,000                            | ..  | 903,78,00,000  |
|   | 6004—Loans and Advances from the Central<br>Government. ..              | ..                                       | ..  | ..             |
|   | 7075—Loans for Other Transport Services ..                              | ..                                       | ..  | ..             |
|   | Total ..  | 1476,72,98,000                           | 3,22,09,000                               | 1479,95,07,000 |
|   | <b>REVENUE ACCOUNT</b>  |  |   |                |
|   | <b>C—Economic Services</b>  |  |   |                |
|   | <b>(c) Special Areas Programmes</b>                                     |  |   |                |
|   | 2551—Hill Areas ..  | 188,67,30,000                            | ..  | 188,67,30,000  |
|   | <b>(j) General Economic Services</b>                                    |  |   |                |
| 26  | 3451—Secretariat—Economic Services ..                                   | 22,07,000                                | ..  | 22,07,000      |
|   | Total ..  | 188,89,37,000                            | ..  | 188,89,37,000  |

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(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |                |
|---|--|--|---|----------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|   |  | Rs.                                      | Rs.                                       | Rs.            |
|   | <b>REVENUE ACCOUNT</b>   |  |   |                |
|   | <b>A—General Services</b>  |  |   |                |
|   | <b>(a) Organs of State</b>   |  |   |                |
|   | 2014—Administration of Justice ..                                  | ..                                       | ..  | ..             |
|   | 2015—Elections ..  | 81,22,84,000                             | ..  | 81,22,84,000   |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                  |  |   |                |
|   | 2049—Interest Payments ..  | ..                                       | 1,45,08,000                               | 1,45,08,000    |
|   | <b>(d) Administrative Services</b>                                 |  |   |                |
|   | 2052—Secretariat—General Services ..                               | 10,70,59,000                             | ..  | 10,70,59,000   |
|   | 2055—Police ..   | 1360,58,80,000                           | 2,34,000                                  | 1360,61,14,000 |
|   | 2059—Public Works ..   | 1,37,23,000                              | ..  | 1,37,23,000    |
|   | 2070—Other Administrative Services ..                              | 4,52,47,000                              | ..  | 4,52,47,000    |
|   | <b>(e) Pensions and Miscellaneous General Services</b>             |  |   |                |
| 27  | 2075—Miscellaneous General Services ..                             | 75,77,000                                | ..  | 75,77,000      |
|   | <b>B—Social Services</b>   |  |   |                |
|   | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |  |   |                |
|   | 2216—Housing ..  | ..                                       | ..  | ..             |
|   | <b>(g) Social Welfare and Nutrition</b>                            |  |   |                |
|   | 2235—Social Security and Welfare ..                                | 7,42,000                                 | ..  | 7,42,000       |
|   | 2250—Other Social Services ..                                      | 30,84,000                                | ..  | 30,84,000      |
|   | <b>C—Economic Services</b>   |  |   |                |
|   | <b>(c) Special Areas Programmes</b>                                |  |   |                |
|   | 2575—Other Special Areas Programmes ..                             | 17,86,67,000                             | ..  | 17,86,67,000   |
|   | <b>(j) General Economic Services</b>                               |  |   |                |
|   | 3451—Secretariat—Economic Services ..                              | 3,36,000                                 | ..  | 3,36,000       |
|   | 3454—Census, Surveys and Statistics ..                             | 15,96,22,000                             | ..  | 15,96,22,000   |

## The West Bengal Appropriation (Vote on Account) Act, 2014.

(Schedule.)

| 1<br>Demand<br>Number/<br>Serial<br>Number. | 2<br>Services and purposes.  | 3<br>Sums not exceeding                  |   |                |
|---|--|--|---|----------------|
|   |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|   |  | Rs.                                      | Rs.                                       | Rs.            |
|   | <b>Capital Expenditure Outside the Revenue Account</b>             |  |   |                |
|   | <b>A—Capital Account of General Services</b>                       |  |   |                |
|   | 4055—Capital Outlay on Police ..                                   | 45,67,34,000                             | ..  | 45,67,34,000   |
|   | 4059—Capital Outlay on Public Works ..                             | 24,94,73,000                             | ..  | 24,94,73,000   |
|   | 4070—Capital Outlay on Other Administrative Services ..            | ..                                       | ..  | ..             |
|   | <b>B—Capital Account of Social Services</b>                        |  |   |                |
|   | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |  |   |                |
| 27  | 4216—Capital Outlay on Housing ..                                  | 7,75,00,000                              | ..  | 7,75,00,000    |
|   | <b>(h) Others</b>  |  |   |                |
|   | 4250—Capital Outlay on Other Social Services ..                    | 1,66,67,000                              | ..  | 1,66,67,000    |
|   | <b>C—Capital Account of Economic Services</b>                      |  |   |                |
|   | <b>(e) Capital Account of Special Areas Programme</b>              |  |   |                |
|   | 4575—Capital Outlay on Other Special Areas Programme ..            | 66,44,00,000                             | ..  | 66,44,00,000   |
|   | 6004—Loans and Advances from the Central Government ..             | ..                                       | 1,02,36,000                               | 1,02,36,000    |
|   | Total ..   | 1639,89,95,000                           | 2,49,78,000                               | 1642,39,73,000 |
|   | <b>REVENUE ACCOUNT</b>   |  |   |                |
|   | <b>A—General Services</b>  |  |   |                |
|   | <b>(c) Interest Payment and Servicing of Debt</b>                  |  |   |                |
|   | 2049—Interest Payments ..  | ..                                       | 42,00,000                                 | 42,00,000      |
|   | <b>B—Social Services</b>   |  |   |                |
|   | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |  |   |                |
|   | 2216—Housing ..  | 33,46,29,000                             | ..  | 33,46,29,000   |
| 28  | 2217—Urban Development ..  | ..                                       | ..  | ..             |
|   | <b>(h) Others</b>  |  |   |                |
|   | 2251—Secretariat—Social Services ..                                | 1,78,45,000                              | ..  | 1,78,45,000    |
|   | <b>C—Economic Services</b>   |  |   |                |
|   | <b>(f) Industry and Minerals</b>                                   |  |   |                |
|   | 2852—Industries ..   | 5,88,24,000                              | ..  | 5,88,24,000    |